

ALBERTA
MUNICIPAL
ASSISTANCE
PROGRAMS
1981



MUNICIPAL AFFAIRS



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ALBERTA MUNICIPAL ASSISTANCE PROGRAMS 1981

AN INVENTORY OF PROVINCIAL GRANTS AND COST SHARING PROGRAMS FOR
ALBERTA MUNICIPALITIES AND OTHER LOCAL GOVERNMENT ENTITIES

AUGUST 1981



MUNICIPAL AFFAIRS
Municipal Inspection and Advisory Services

ALBERTA MUNICIPAL ASSISTANCE PROGRAMS 1987

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1987

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Municipal Assistance and Administration

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This 1981 revised listing of Alberta Municipal Assistance programs replaces the 1980 publication in its entirety. This revised edition reflects any changes, additions or deletions to the provincial assistance programs. These additions and deletions are reflected in appendix "A". Although there has been little change to Alberta Transportation programs the booklet format in this publication is divided into rural and urban sections to facilitate more efficient use by rural and urban municipalities.

The various provincial grants and cost sharing programs have been compiled in this publication to provide municipal officials, government employees and the general public with concise descriptions of the numerous programs currently available to Alberta Municipalities, to other government entities and to organizations undertaking co-operative projects. Also included in this survey of available programs are those jointly funded by the Federal and Provincial governments.

The information contained in this booklet is NOT a complete inventory of the provincial assistance programs as programs for individual or non-government organizations have been specifically excluded. The primary purpose of this publication is for reference only with more detailed information to be obtained from the contact person(s) listed on each program.

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ALBERTA ADVANCED EDUCATION and MANPOWER

MUNICIPAL GOVERNMENT ELEMENT

SUMMER TEMPORARY EMPLOYMENT PROGRAM (S.T.E.P.)

OBJECTIVES -- To provide employment opportunities for Alberta youth on project activities during the summer months.

ELIGIBILITY -- This program is available to the municipal governments of cities, towns, villages, summer villages, municipal districts and counties.

DESCRIPTION -- This program operates on year-by-year basis and may or may not operate each summer. However, as the program is implemented the municipal authorities may submit proposals to Alberta Advanced Education and Manpower. Upon approval of the project the municipality hires the youth required to carry out the project activities and pays them directly. The municipal authority may subsequently submit a reimbursement claim to recover wages paid, within the limits of the program.

FINANCING -- Funding is usually provided through a special warrant process. The funding provided is allocated on an equitable basis to all 15 census divisions within Alberta. Normal process is an announcement letter sent directly to each municipal government.

	1979	1980	1981
<u>PROVINCIAL FUNDING ALLOCATION</u>	\$1,435,000	\$1,705,000	\$1,750,000

TIME FRAME -- This program cannot be considered to be an ongoing program. For this reason deadline dates for applications are provided in the letter inviting municipal government participation.

INFORMATION CONTACT -- Special Manpower Programs Branch
Alberta Advanced Education and Manpower
5th Floor, Devonian Building, East Tower
11160 Jasper Avenue
Edmonton, Alberta
T5K 0L1

PHONE: 427-4740

ALBERTA AGRICULTURE

AGRICULTURAL SERVICE BOARD PROGRAM

OBJECTIVES -- To assist rural municipalities in providing those agricultural services and programs for the farming public. This includes demonstrations and introductions of farm practices, conservation programs, and activities that would be difficult for the community to provide without an organized agency.

ELIGIBILITY -- This program is available to all Alberta rural municipalities.

DESCRIPTION -- Each board prepares a tentative plan outlining proposed activities in concert with department officials and subject to annual guidelines. The four major section areas are:

- 1) Engineering and Rural Services - in projects of administration, advisory committees, training
- 2) Animal Industry projects - in areas of livestock improvement and protection.
- 3) Plant Industry projects - in area of weed control, field crops, pest control, soil conservation, horticulture and tree planting.
- 4) Extension, Home Economics and 4H - in projects of agriculture and home making.

FINANCING -- Payments are made through Agriculture Service Board grant claims, based on the previously approved plan.

	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$3,000,000	\$3,500,000

TIME FRAME -- This is an ongoing program of the provincial government, the authority provided by the Agricultural Service Board Act.

INFORMATION CONTACT -- Head, Agricultural Services
Engineering & Rural Services Division
Alberta Agriculture
9718 - 107 Street
Edmonton, Alberta
T5K 2C8 Phone: 427-2171

AGRICULTURAL SOCIETIES CAPITAL GRANT

OBJECTIVES -- To provide agricultural services to the rural community.

ELIGIBILITY -- This program is available to all chartered Agricultural Societies within the Province who have not received this grant before.

DESCRIPTION -- This is a one-time grant that must be used for capital purposes such as construction of an arena or community hall, or to facilitate any programs of the Agricultural Society. The grant may also be used to retire any outstanding Agricultural Society capital debt. Application forms can be obtained from Alberta Agriculture.*

FINANCING -- There are two capital grants available, depending upon the category of fair that the Agricultural Society operates:

CLASS A - A basic grant of \$100 per capita for the first 50,000 population plus \$5 per capita combined maximum of 500,000 population. The population requirement is based on the city closest to the recreation complex.

CLASS B, C&D - The amount of the grant or aggregate of grants shall not exceed \$75,000. Disbursement does not have to be done all at one time, however, no grant shall exceed 2/3 of the total cost of any capital project. The other 1/3 of the cost must be raised by the Agricultural Society.

TIME FRAME -- This is an ongoing program of the Provincial Government that was implemented in 1972. It has no known termination date.

INFORMATION CONTACT -- Head, Community Services Branch
Engineering & Rural Services Division
Alberta Agriculture
9718 - 107 Street
Edmonton, Alberta
T5K 2C8 Phone: 427-2174

* Agricultural Societies within a municipality may also be able to apply either by themselves or in conjunction with the local municipal government for the Major Cultural/Recreational Facility Development Program described on page 23 of this publication.

AGRICULTURAL SOCIETIES OPERATING GRANT

OBJECTIVES -- To alleviate part of the operating costs incurred by Agricultural Societies operating multi-purpose facilities.

ELIGIBILITY -- This program is only available to those Agricultural Societies that are actively operating their own recreational facilities. Furthermore, Agricultural Societies currently receiving Alberta Recreation and Parks Project Cooperation Grant are not eligible for this grant.

DESCRIPTION -- This is an annual grant which will pay a portion of the operating costs incurred by Agricultural Societies operating multi-purpose facilities. Application forms can be obtained from Alberta Agriculture.

FINANCING -- There are two operating grants available, depending upon the category of fair that the Agricultural Society runs:

Class A and B - a basic grant of \$3,000 for the first day of an approved fair or exhibition, \$2,000 is paid for each additional day of approved activities to a maximum of \$100,000 for Class A fairs and \$50,000 for Class B fairs.

Class C and D - during the calendar year, 50% of the cost of insurance and utilities up to a maximum of \$5,000 will be eligible for assistance under this program.

TIME FRAME -- This is an ongoing program of the Provincial Government that was implemented on April 1, 1979.

INFORMATION CONTACT -- Head, Community Services Branch
Engineering and Rural Services Division
Alberta Agriculture
9718 - 107 Street
Edmonton, Alberta
T5K 2C8 Phone: 427-2174

BACTERIAL RING ROT CONTROL POLICY

OBJECTIVES -- To control the pest bacterial ring rot in potatoes.

ELIGIBILITY -- Available to all Alberta rural municipalities growing potatoes that are infected with bacterial ring rot.

DESCRIPTION -- Bacterial ring rot is a pest by authority of the Agricultural Pests Act which must be controlled and eradicated. Each cooperating municipality will be paid an annual grant by the Department. Sufficient commercial production is required for a municipality to be eligible.

FINANCING -- A grant of \$50.00 per potato grower plus \$1.00 per acre of potatoes.

TIME FRAME -- This is an ongoing program of the Provincial Government that was originally implemented in 1966.

INFORMATION CONTACT -- Crop Protection and Pest Control Branch
Alberta Agriculture
9718 - 107 Street
Edmonton, Alberta
T5K 2C8 Phone: 427-5350

RAT CONTROL

OBJECTIVES -- To maintain Alberta as a rat-free Province.

ELIGIBILITY -- This program is only available to those municipalities that are on the Saskatchewan-Alberta border.

DESCRIPTION -- The Department will reimburse 100% of the salary and travel expenses of Pest Control Officers. The exception is I.D. 18 (Bonnyville) since the Pest Control Officer is also the Agricultural Fieldman. The Department will provide rat bait and related control measures, research and development, training courses, publications, publicity, general assistance and supervision out of provincial funds.

FINANCING -- Province funds 100% of the cost.

	1981/82
<u>PROVINCIAL BUDGET</u>	\$150,000

TIME FRAME -- This is an ongoing program that has been in effect since 1975.

INFORMATION CONTACT -- Crop Protection and Pest Control Branch
Alberta Agriculture
9718 - 107 Street
Edmonton, Alberta
T5K 2C8 Phone: 427-5370

SEED CLEANING PLANT PROGRAM

OBJECTIVES -- To assure clean seed grain for farmers within a municipality, the Department of Agriculture will, by agreement with the rural municipality or rural districts, as provided in the Agricultural Service Boards Act, assist financially in the construction, replacement or upgrading of one or more centrally located seed cleaning plants within a district.

ELIGIBILITY -- This Program is available to all Alberta rural municipalities.

DESCRIPTION -- The Department of Agriculture may accept or reject any application by a municipality for assistance. An Agricultural Service Board must be formed within the District or Districts, and be in operation to the satisfaction of the Department of Agriculture. One or more municipalities must be financially involved along with the Department of Agriculture.

FINANCING -- Involves cost sharing between the Department of Agriculture, the municipality and farmers.

	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$350,000	\$350,000

TIME FRAME -- No known termination date.

INFORMATION CONTACT -- Supervisor of Cereal Crops
Field Crops Branch
Alberta Agriculture
5718 - 56 Avenue
Lacombe, Alberta
T0C 1S0 Phone: 423-4214

ALBERTA CULTURE

CEMETERY RESTORATION ASSISTANCE PROGRAM

OBJECTIVES -- A grant to assist in the restoration of inactive cemeteries or inactive sections of cemeteries that are still in use and individual graves belonging to those people who made significant contribution to the immediate locality, to the general district, or to the Province of Alberta.

ELIGIBILITY -- Grants may be applied for by:

- a) a municipality located in Alberta, including a city, town, village, hamlet, summer village, new town, county, municipal district, improvement district, a school district in a national park or a special area,
- b) an organization incorporated under The Societies Act, part 9 of The Companies Act, or if incorporated as a charitable organization, under a special Act of the Legislature.

DESCRIPTION -- This grant is available for fencing, landscaping, levelling grave depressions, erecting commemorative plaques and cairns, and providing information concerning unmarked graves. Grants may not be used for the general upgrading and maintenance of cemeteries where burials are taking place.

FINANCING -- The grant is available in the amount of 50% of total project costs, exclusive of federal or other provincial contributions, to a maximum of \$2,000.00. Grants are available on a first-come, first-served basis to the limit of funds appropriated by the Legislature in any one fiscal year.

Generally, the grant will be available as follows:

- a) 50% of the estimated total grant at the outset of the project, and
- b) the balance of 50% of the actual total grant at the completion of project, to the Minister's satisfaction.

	1979/80	1980/81	1981/82
<u>BUDGET</u>	\$80,000	\$80,000	\$60,000

TIME FRAME -- This is a recently implemented program of the Provincial Government that has no known termination date.

INFORMATION CONTACT -- Judy Gschossmann, (Mrs.)
Grants Officer, Alberta Culture
Historical Resources Division
8820 - 112 Street
Edmonton, Alberta
T6G 2P8 Phone: 427-3184

HISTORICAL PUBLICATION ASSISTANCE PROGRAM

OBJECTIVES -- A grant to aid in the printing or reprinting of specified historical publication which deals with an aspect of Alberta's natural or human resources.

ELIGIBILITY -- Grants may be applied for by a municipality, a school or hospital district, an incorporated Agricultural Society or Women's Institute, a group incorporated under the Societies Act, Part 9 of the Companies Act, or if incorporated as a charitable organization, under a special Act of the Legislature.

DESCRIPTION -- This program will cover a portion of the printing and editorial costs associated with the publication of local and regional histories pertaining to Alberta's natural or human history. For grant purposes, editorial work may include the following tasks:

- editing (re-writing, cutting, arranging, re-arranging)
- indexing (general, photographic, subject)
- arrangement of pre-selected pictures and articles
- proof-reading final manuscript and the printer's proofs
- travel costs incurred on trips to the printers for editorial consultation.

FINANCING -- The grant is available in the amount of 10% of the printing costs and 50% of fees paid by the applicant for editorial services, to a maximum of \$5,000. 50% of the eligible total grant may be applied for upon receipt of printing estimates and will be based on 10% of the printer's estimate, plus 50% of the estimated fee to be paid by the applicant for editorial services performed by a suitable qualified person(s). The balance of the eligible total grant is available upon receipt of both the printer's final invoice and the final statement of editorial fees paid. The final grant payment will then be adjusted accordingly.

	1978/79	1979/80	1980/81	1981/82
<u>BUDGET</u>	\$32,000	\$30,000	\$50,000	\$50,000

TIME FRAME -- This is an ongoing program of the Provincial Government that has no known termination date.

INFORMATION CONTACT -- Judy Gschossmann, (Mrs.)
Grants Officer, Alberta Culture
Historical Resources Division
8820 - 112 Street
Edmonton, Alberta
T6G 2P8 Phone: 427-3184

LOCAL HISTORIC RESOURCE ASSISTANCE PROGRAM

OBJECTIVES -- A grant to aid in the restoration, preservation, protection and/or commemoration of a site or building which is primarily of local historic interest, where such a site or building has been approved by the Minister as having importance and interest in relation to the history of the municipality or locality.

ELIGIBILITY -- Grants are available to a municipal authority or any organization that is incorporated in Alberta.

DESCRIPTION -- This grant may be used for:

- a) obtaining initial professional advice, cost estimates and the preparation of plans directly associated with the preservation of a site or building,
- b) any work to restore, preserve and/or protect the original structural features,
- c) the purchase, installation, repair or improvement of the electrical, mechanical, heating and plumbing systems where, in the opinion of the Minister, such work will not detract from the historical value of the site and is essential to the preservation of the site,
- d) the salvage, restoration or repair of furnishings, decorative and functional fixtures, equipment and artifacts, integral to the preservation of the site,
- e) work to develop the grounds of a site where, in the opinion of the Minister, such development is necessary for the restoration or protection of the site, and where this will not detract from the historical value of the site,
- f) the design, construction and installation of an interpretive or commemorative plaque, cairn, sign or marker,
- g) the purchase of a site or building where it is shown to the satisfaction of the Minister that such a purchase was the best means of saving the site from damage or destruction.

FINANCING -- The Local Historic Resource grant is available in an amount up to 50% of:

- a) funds actually spent on the project from non-provincial and non-federal government sources, and
- b) contributions of materials and labour, up to a maximum of 50% of funds actually spent, to a maximum of \$5,000.00.

Grants are available on a first-come, first-served basis to the limit of funds appropriated by the Legislature in any one fiscal year for this program. Municipalities and other organizations will be limited to one project grant per year. Any single project or site will be funded normally only once. Generally, the grant will be available as follows:

- a) 50% of the estimated total grant at the outset of the project, and
- b) the balance of 50% of the actual total grant at the completion of the project, to the Minister's satisfaction.

	1978/79	1979/80	1980/81	1981/82
<u>BUDGET</u>	\$39,000	\$25,000	\$25,000	\$45,000

TIME FRAME -- This is a recent program of the Provincial Government that has no known termination date.

INFORMATION CONTACT -- Judy Gschossmann, (Mrs.)
Grants Officer, Alberta Culture
Historical Resources Division
8820 - 112 Street
Edmonton, Alberta
T6G 2P8 Phone: 427-3184

PROVINCIAL HISTORIC RESOURCE ASSISTANCE PROGRAM

OBJECTIVES -- A grant to aid in the restoration, preservation and/or protection of a site or building which has been officially designated by the Minister as a Provincial Historic Resource.

ELIGIBILITY -- Grants may be applied for by the owner of the designated Provincial Historic Resource.

DESCRIPTION -- This grant may be used for:

- a) obtaining initial professional advice, cost estimates and the preparation of plans directly associated with the preservation of a Provincial Historic Resource,
- b) any work to restore, preserve and/or protect the original structural features,
- c) the purchase, installation, repair or improvement of the electrical, mechanical, heating and plumbing systems where, in the opinion of the Minister such work will not detract from the historical value of the site and is essential to the preservation of the site,
- d) the salvage, restoration or repair of furnishings, decorative and functional fixtures, equipment and artifacts, integral to the preservation of the site,
- e) work to develop the grounds of a Provincial Historic Resource where in the opinion of the Minister such development is necessary for the restoration or protection of the site and where this will not detract from the historical value of the site,
- f) the design, construction and installation of an interpretative or commemorative plaque, cairn, sign or marker.

FINANCING -- a) Basic Grant

A basic grant may be applied for in the amount of the total assessed property taxes to a maximum of \$1,000.00. The application for such a grant must be accompanied by a copy of the official tax notice and a copy of the receipt for payment.

b) Supplementary Grant

A grant may be applied for in the amount of 50% of:

- i) the amount accepted by the Minister as the total cost of a project, and

- ii) where contributions of materials and labour have been made or pledged towards the project, such contributions up to a maximum of 25% of the total project costs in (i) above, to a maximum of \$15,000.00 per year or \$75,000.00 over a five year period.

	1979/80	1980/81	1981/82
<u>BUDGET</u>	\$417,000	\$417,000	\$384,588

TIME FRAME -- If financial assistance is to be requested, owners of Provincial Historic Resources must normally advise Alberta Culture in writing no later than July 1st of the preceding year, of the nature and cost of any preservation work that is anticipated to be undertaken in the following year.

INFORMATION CONTACT -- Judy Gschossmann, (Mrs.)
Grants Officer, Alberta Culture
Historical Resources Division
8820 - 112 Street
Edmonton, Alberta
T6G 2P8 Phone: 427-3184

REGISTERED HISTORIC RESOURCE ASSISTANCE PROGRAM

OBJECTIVES -- A grant to aid in the restoration, preservation and/or protection of a site or building which has been officially designated by the Minister as a Registered Historic Resource.

ELIGIBILITY -- Grants may be applied for by the owner of the designated Registered Historic Resource.

DESCRIPTION --

- a) for obtaining initial professional advice, cost estimates and the preparation of plans directly associated with the preservation of a Registered Historic Resource,
- b) for any work to restore, preserve and/or protect the original structural features,
- c) for the purchase, installation, repair or improvement of the electrical, mechanical, heating and plumbing systems where, in the opinion of the Minister, such work will not detract from the historical value of the site and is essential to the preservation of the site,
- d) for the salvage, restoration or repair of furnishings, decorative and functional fixtures, equipment and artifacts, integral to the preservation of the site,
- e) for work to develop the grounds of a Registered Historic Resource, where in the opinion of the Minister such development is necessary for the restoration or protection of the site and where this will not detract from the historical value of the site,
- f) for the design, construction and installation of an interpretive or commemorative plaque, cairn, sign or marker.

FINANCING -- A grant may be applied for in the amount of 50% of:

- a) the amount accepted by the Minister as the total cost of a project, and
- b) where contributions of material and labour have been made or pledged towards the project, such contributions up to a maximum of 25% of the total project costs, in (a) above, to a maximum of \$5,000.00 per year or \$25,000.00 over a five year period.

Responsibility for regular maintenance and the acquisition of new furnishings for the site shall be assumed by the applicant.

<u>BUDGET</u>	1979/80	1980/81	1981/82
	included as part of the Provincial Historic Resource Assistance Program	included as part of the Provincial Historic Resource Assistance Program	included as part of the Provincial Historic Resource Assistance Program

TIME FRAME -- If financial assistance is to be requested, owners of Registered Historic Resources must normally advise Alberta Culture in writing no later than July 1st of the preceding year, of the nature and cost of any preservation work that is anticipated to be undertaken in the following year.

INFORMATION CONTACT -- Judy Gschossmann, (Mrs.)
Grants Officer, Alberta Culture
Historic Resources Division
8820 - 112 Street
Edmonton, Alberta
T6G 2P8 Phone: 427-3184

SPECIAL HISTORICAL PROJECT ASSISTANCE PROGRAM

OBJECTIVES -- A grant to assist in the execution of a special project related to the development, preservation, study, interpretation or promotion of the appreciation of Alberta's historical resources. Qualifying projects could include the making of tape recordings of early residents, cultural traditions or the commemoration of an historical event.

ELIGIBILITY -- Grants may be applied for by:

- a) a museum which complies with Schedule A, Section 2 of Alberta Regulation 111/78 or
- b) an organization incorporated under the Societies Act, Part 9 of the Companies Act, or if incorporated as a charitable organization, under a special Act of the Legislature.

FINANCING -- The grant is available in the amount of 50% of the project costs, exclusive of federal or other provincial contributions, to a maximum of \$1,000.

Grants are available on a first-come, first-served basis to the limit of funds appropriated by the Legislature in any one fiscal year. Further grants will be allowable after all museums and organizations have been considered once.

Generally, the grant will be available as follows:

- a) 50% of the estimated total grant at the outset of the project, and
- b) the balance of 50% of the actual total grant at the completion of the project, to the Minister's satisfaction.

	1979/80	1980/81	1981/82
<u>BUDGET</u>	\$2,000	\$2,000	\$2,000

TIME FRAME -- This is an ongoing program of the Provincial Government. It has no known termination date.

INFORMATION CONTACT -- Judy Gschossmann, (Mrs.)
Grants Officer, Alberta Culture
Historical Resources Division
8820 - 112 Street
Edmonton, Alberta
T6G 2P8 Phone: 427-3184

MUNICIPAL INVENTORY ASSISTANCE PROGRAM

OBJECTIVES -- A grant to assist in the compilation of a municipal inventory of historic site resources. A municipality or regional planning commission may inventory only those historic site resources that are located within its boundaries, under this policy.

ELIGIBILITY -- Grants may be applied for by:

- a) a municipality located in Alberta, including a city, town, village, hamlet, summer village, new town, county, municipal district, improvement district, a school district in a national park, special area, or
- b) a regional planning commission as established under the Planning Act of Alberta.

DESCRIPTION --

- a) To hire staff to inventory, document and evaluate the historic sites resources within a municipalities boundaries.
- b) Upon the recommendation of the Historic Sites Service, to purchase essential photographic equipment to properly record historic sites.
- c) To purchase film and pay for processing and duplication of photographs.
- d) To cover other related costs such as travel, materials, and supplies, and the rental of office space and equipment.

FINANCING -- The grant is available in the amount of 50% of the project costs, exclusive of other provincial and federal contributions, to a maximum of \$5,000.00. Grants are available on the basis of one grant per eligible agency per year under Schedule F of Alberta Regulation 111/78 and may not exceed \$5,000.00 in any one fiscal year period.

Generally the grant will be available as follows:

- a) 50% of the estimated total grant at the outset of the project, and
- b) the balance of 50% of the actual total grant at the completion of the project, to the Minister's satisfaction.

<u>BUDGET</u>	1979/80 included as part of the Provincial Inventory Assistance Program	1980/81 included as part of the Provincial Inventory Assistance Program	1981/82 included as part of the Provincial Inventory Assistance Program
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TIME FRAME -- This is an ongoing program that has recently been implemented by the Provincial Government. It has no known termination date.

INFORMATION CONTACT -- Judy Gschossmann, (Mrs.)
Grants Officer, Alberta Culture
Historical Resource Division
8820 - 112 Street
Edmonton, Alberta
T6G 2P8 Phone: 427-3184

PROVINCIAL INVENTORY ASSISTANCE PROGRAM

OBJECTIVES -- A grant to assist in the compilation of an inventory of historic site resources within a specified area in conjunction with the Provincial Inventory Program.

ELIGIBILITY -- Grants may be applied for by:

- a) a municipality located in Alberta, including a city, town, village, hamlet, summer village, new town, county, municipal district, improvement district, a school district in a national park, special area,
- b) a regional planning commission as established under the Planning Act of Alberta, or
- c) any organization that is incorporated in Alberta under the Societies Act, Part 9 of the Companies Act or a special Act of the Legislature.

DESCRIPTION --

- a) To hire staff to inventory, document and evaluate the historic site resources within a specified area.
- b) Upon the recommendation of the Historic Sites Service, to purchase essential photographic equipment to properly record historic sites.
- c) To purchase film and pay for processing and duplication of photographs.
- d) To cover other related costs such as travel, materials and supplies, and the rental of office space and equipment.

FINANCING -- The grant is available in the amount of 50% of project costs, exclusive of other provincial and federal contributions, to a maximum of \$5,000.00. Grants are available on the basis of one grant per eligible agency per year under Schedule F of Alberta Regulation 111/78, and may not exceed \$5,000.00 in any one fiscal year period.

Grants are available on a first-come, first-served basis to the limit of funds appropriated by the Legislature in any one fiscal year.

Generally the grant will be available as follows:

- a) 50% of the estimated total grant at the outset of the project, and
- b) the balance of 50% of the actual total grant at the completion of the project, to the Minister's satisfaction.

	1979/80	1980/81	1981/82
<u>BUDGET</u>	\$15,000	\$15,000	\$15,000

TIME FRAME -- This is an ongoing program that has recently been implemented by the Provincial Government. It has no known termination date.

INFORMATION CONTACT -- Judy Gschossmann, (Mrs.)
 Grants Officer, Alberta Culture
 Historical Resources Division
 8820 - 112 Street
 Edmonton, Alberta
 T6G 2P8 Phone: 427-3184

MUSEUM ASSISTANCE PROGRAM

OBJECTIVES -- To assist in defraying the administrative and operating costs of a public museum, art gallery, zoo, planetarium, conservatory, aquarium, historic house or heritage village in Alberta.

ELIGIBILITY -- Grants are available to:

- a) a municipality which may include a city, town, village, summer village, new town, municipal district, county, special area, improvement district or a school district in a national park, or
- b) any organization that is incorporated in Alberta under the Societies Act, or Part 9 of the Companies Act or a special Act of the Legislature;

where the municipality or organization is operating a museum that:

- a) is open to the public at least 200 hours each year,
- b) owns a majority of the collections,
- c) maintains an acceptable museum accession system,
- d) has made provision for transfer of collections to another publicly owned museum in the event of dissolution.

DESCRIPTION -- The grant is to be used on day-to-day museum administrative and operating costs ie: purchase of artifacts, training seminars, advertising, wages, rent, office equipment, dues and fees, bank charges, utilities, building repair and maintenance, postage and stationery, materials necessary for cataloguing, costs attached to the set-up and maintenance of displays, and supplies necessary for programming within the museum, etc.

FINANCING --

- a) Basic (Annual) Grant - All eligible museums will receive a basic grant of \$200.00 plus one of the following supplementary grants.
- b) Supplementary (Annual) Grant - Each museum will be considered for a grant under one of the following groups:

GROUP A - Museums which employ at least one suitably qualified full time curator, and are located in a city or town of 15,000 or more population, beyond a radius of 30 miles from Edmonton and Calgary. Funds raised locally in the previous fiscal year are matched by the Provincial Government up to a maximum of \$12,000.

GROUP B - Museums which employ at least one suitably qualified full time curator, and have recorded a fully authenticated attendance of over 50,000 in the previous fiscal year. Funds raised locally in the previous fiscal year are matched by the Provincial Government up to a maximum of \$12,000.

GROUP C - Museums which are designated by the Minister as having special significance in the preservation of Alberta's heritage, and which employ at least one suitable qualified full-time curator. Funds raised locally in the previous fiscal year are matched by the Provincial Government up to a maximum of \$12,000.

GROUP D - Museums not qualifying under Group A, B, or C. Funds raised locally in the previous fiscal year are matched by the Provincial Government up to a maximum of \$5,000.

	1979/80	1980/81	1981/82
<u>BUDGET</u>	\$383,000	\$383,000	\$417,010

TIME FRAME -- Application for a grant under this program must be submitted to Alberta Culture on or before July 1st of the fiscal year prior to the one in which the grant is to be paid. (ie. for a grant in the fiscal year 1980-81, and application must be submitted by July 1, 1979 based on operating figures for the fiscal year 1978-79.)

INFORMATION CONTACT -- Judy Gschossmann, (Mrs.)
Grants Officer, Alberta Culture
Historical Resources Division
8820 - 112 Street
Edmonton, Alberta
T6G 2P8 Phone: 427-3184

MAJOR CULTURAL/RECREATION FACILITY DEVELOPMENT PROGRAM

OBJECTIVES -- The development of regional recreation and cultural facilities.

ELIGIBILITY -- This grant is available to all Alberta municipalities, and to some Societies and Volunteer Organizations upon endorsement by their municipality.

DISCRIPTION -- A program designed to construct or improve existing recreational/cultural facilities. A minimum of 25% of the funding must be used for the development of cultural facilities and no more than 50% to be used for debt retirement. Only 75% can be used for the development of recreational facilities. A five year Recreational Services Master Plan must be developed incorporating a one year operating budget, capital budget, a source of matching funds, project drawings, site plan, why the project is needed, any agreements and by-laws.

*Municipalities/Organizations making application for this grant should also consider applying for the Agricultural Societies General Grant listed on page 4 of this booklet.

FINANCING -- The Provincial Government will fund 50% of the approved project cost to any eligible applicant. The maximum funding limit is \$100 per capita. The \$100 per capita assistance will be based on the maximum (annual) population of a municipality during the ten year period (1975-1984), as released by the Department of Municipal Affairs.

	1978/79	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$17,000,000	\$23,000,000	\$23,000,000	\$23,000,000

TIME FRAME -- This program was implemented on April 1, 1975 and will terminate on December 31, 1984. Applications will be accepted until this date.

INFORMATION CONTACT --

Keith Hembroff, Director
Financial Assistance Branch
Recreation Development Division
Alberta Recreation and Parks
17th Floor, Centennial Building
10015 - 103A Avenue
Edmonton, Alberta
T5H 0H1 Phone: 427-5236

John Kokotilo
Assistant Director
Cultural Facility Development
12th Floor, CN Tower
10004 - 104 Avenue
Edmonton, Alberta
T5J 0K4 Phone: 427-2568

SENIOR CITIZENS FACILITY GRANT PROGRAM

OBJECTIVES -- To aid in the development of senior citizen centres.

ELIGIBILITY -- Available to senior citizen organizations that are incorporated under the Societies Act.

OR

Organizations, acting on behalf of an unincorporated senior citizen group, that provide and have as one of their objectives the provision of services to senior citizens such as:

- incorporated community service organizations
- municipal authorities
- recreation boards
- auxiliary hospitals
- nursing homes

DESCRIPTION -- A capital cost program designed to:

- i) Establish a senior citizen centre
- ii) Renovate or upgrade an existing centre
- iii) Purchase equipment necessary within such a centre.

FINANCING -- The amount of grant, to a maximum of \$3,500.00 during a grant year, is calculated according to the estimated cost of the project.

For projects that exceed the basic non-matching grant of \$500.00, the balance is described on an equal sharing or "matching" dollar for dollar basis with the organization.

TIME FRAME -- The program is offered on a year to year basis operating from approximately April 15th until December 31st.

INFORMATION CONTACT -- D. Sears, Administrative Officer
12th Floor, CN Tower
10004 - 104 Avenue
Edmonton, Alberta
T5J 0K5 Phone: 427-2568

LIBRARY GRANT

OBJECTIVES -- To provide Library services to all regions of Alberta.

ELIGIBILITY -- The Minister may make the following Grants:

1. Annual Grants to public libraries.
2. Establishment grants payable when a regional library is organized, or when a municipality, school division or school district enters into an agreement pursuant to section 35 of The Library Act.
3. Special grants to persons or libraries to provide special library services or to meet special needs or emergencies or for such other projects that are, in the opinion of the Minister, important for the development of public library services in Alberta.

DESCRIPTION -- An application for an annual grant shall be submitted on or before the 31st day of August the year in which the grant is to be paid. It must be accompanied by an audited financial statement of the operation of the library during preceding fiscal year. In the case of a municipal or regional library, a copy of the budget for the year in which the grants to be paid must accompany the application. No community, municipal or regional library is eligible for a grant under these regulations unless it has complied with the library's regulation, filed as Alberta Regulation 117-71.

FINANCING --

1. Annual grants
 - a) to a municipal or regional library whose appropriation is \$994 or less, shall be \$994;
 - b) to a community library whose previous year's expenditure was \$663 or less, shall be \$663;
 - c) to a municipal library that has an appropriation of more than \$994, be \$3 per capita if the local appropriation is at least
 - i) in 1981, \$1.25 per capita, or
 - ii) in 1982, \$2.00 per capita;

- d) to a community library that had an expenditure during the previous year of more than \$663
- i) be \$3 per capita or \$663 whichever is the greater in 1981
- ii) be equal to 1.5 times the expenditure up to a maximum of \$3 per capita in 1982;
- e) to a regional library board be in the ratio of 2:1 where the local appropriation is at least \$1 per capita; but shall not exceed \$2.25 per capita
- f) to a municipality that is a party to an agreement respecting a regional library and has an appropriation of more than \$1 per capita to the regional library be in the ratio of 3:2 if the local appropriation is at least
 - i) in 1981, \$1.50 per capita, or
 - ii) in 1982, \$2.00 per capita:

2. Establishment grants

- a) when a regional library is organized, shall be \$8.00 per capita, or
- b) when a municipality, school division or school district enters a regional library system be entering into an agreement pursuant to section 35 of the Act, shall be \$8.00 per capita.

3. Special grants

The amount of a special grant made under these regulations shall be determined by the Minister.

	1978/79	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$2,398,000	\$2,842,109	\$6,477,500	\$7,757,000

TIME FRAME -- This is an ongoing program of the Provincial Government that was implemented in 1912. There is no known termination date.

INFORMATION CONTACT -- Mr. Joseph Forsyth
 Director, Library Services Branch
 Alberta Culture
 16214 - 114 Avenue
 Edmonton, Alberta
 T5M 2Z5 Phone: 427-2556

ALBERTA DISASTER SERVICES

COST-SHARED EQUIPMENT PROGRAM

OBJECTIVES -- To assist municipalities in improving their state of emergency preparedness by the procurement of special items of public safety equipment.

ELIGIBILITY -- This program is available to all Alberta municipalities.

DESCRIPTION -- Any municipality may make a proposal to Alberta Disaster Services for cost-sharing in the purchase of equipment, providing the municipality meets the following requirements:

- it has passed a Disaster Services By-Law
- it has appointed a Disaster Services Committee
- it has appointed a Director of Municipal Disaster Services
- it agrees to follow an emergency preparedness program developed in collaboration with the Alberta Disaster Services Agency.

Public safety equipment that may be eligible includes any item of equipment that will improve the emergency response capability of the municipality and is not readily available locally from private, commercial or public resources. It does NOT include the following items:

- self-propelled equipment, such as fire pumpers or ambulances
- equipment that can be considered a normal requirement of the municipality
- any item for which financial assistance is available under another government program
- equipment purchased prior to the introduction of this program.

FINANCING -- The program provides for cost-sharing of agreed proposals, on a dollar-for-dollar matching basis, with the Provincial portion not to exceed \$2,500 on any one proposal.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$100,000	\$100,000	\$100,000

TIME FRAME -- This is an ongoing program of the Provincial Government that was implemented on April 1, 1979.

INFORMATION CONTACT -- B.J. McNally, Director
Municipal Services
Alberta Disaster Services
10320 - 146 Street
Edmonton, Alberta
T5N 3A2 Phone: 427-2772

DISASTER PREPAREDNESS FINANCIAL ASSISTANCE GRANT TO MUNICIPALITIES

OBJECTIVES -- To provide funds to assist in the operation of municipal disaster services agencies.

ELIGIBILITY -- This program is available to all Alberta municipalities.

DESCRIPTION -- A municipality may make application to Alberta Disaster Services for an accountable grant under this program, providing the municipality meets the following prerequisites:

- it has passed a Disaster Services By-Law
- it has appointed a Disaster Services Committee
- it has appointed a Disaster Services Director
- it has agreed, under the Accountable Grant Agreement, to follow a program developed jointly by the Municipality and Alberta Disaster Services.

Funds provided by this program may only be used by the municipality for the following specific purposes:

- disaster services administration
- resource surveys
- planning
- training
- emergency preparedness exercises
- special civil emergency planning projects/programs that have been approved by the Alberta Disaster Services.

FINANCING -- The funds available for grants are allocated on the basis of population. The latest population figures submitted to Alberta Municipal Affairs are used in the calculation of the grants.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$215,858	\$234,938	\$265,500

TIME FRAME -- This is an ongoing program of the Provincial Government which, in its present format, was implemented on April 1, 1976. Applications for inclusion in this program must be submitted by January 31st of the grant year.

INFORMATION CONTACT -- B.J. McNally, Director
Municipal Services
Alberta Disaster Services
10320 - 146 Street
Edmonton, Alberta
T5N 3A2 Phone: 427-2772

**ALBERTA
ECONOMIC
DEVELOPMENT**

RAILWAY FACILITY RELOCATION POLICY

OBJECTIVES -- The Province recognizes the potential developmental benefits, to Alberta's smaller cities, of access to centrally located railway land no longer required for railway operating purposes. In keeping with this recognition, the Province wishes to assist these cities in carrying out railway facility relocation projects.

BACKGROUND -- In 1975, the Province of Alberta, jointly with the federal government, sponsored railway relocation studies undertaken by Alberta cities under the Canada Rail Relocation and Crossing Act. In October, 1977, the federal government withdrew from further funding of studies and announced it had cancelled any consideration of assisting actual rail relocation projects.

The Province's involvement in railway relocation studies was shortly thereafter expanded, including an ongoing commitment to assist the implementation of viable railway relocation projects.

ELIGIBILITY CRITERIA -- The Railway Facility Relocation Policy will apply to Alberta's smaller cities who are able to demonstrate that:

1. Substantial quantifiable benefits to the urban development objectives of the city can be achieved through release of land presently occupied by railway facilities, and
2. The potential value of lands released through railway facility relocation project will make a substantial contribution to the cost of the relocation project, and
3. Existing railway facilities create a significant barrier to the provision of efficient transportation services within the city, and
4. In the view of the affected railway, the relocation of facilities is feasible in light of system-wide operational requirements, and
5. Existing railway rights of way provisions through the city are maintained under the proposed railway facility relocation project.

The Railway Facility Relocation Policy is not designed to apply to the two largest cities of Alberta, who generally have the in-house planning and financing capability of dealing with such projects, nor to Alberta towns who would not normally be able to meet the eligibility criteria of this policy.

Notwithstanding the above, the province may, upon specific project application, determine this policy, or portions thereof, to apply to a larger city or town if such a project meets the eligibility criteria and could not proceed without the Provincial involvement provided by this policy.

THE DELIVERY PROGRAM --

Part I - Studies - The Province will contribute 50% of the cost to a city, of carrying out an approved railway facility relocation feasibility study. Involvement of the affected railway, the relevant and/or local planning authority must be solicited and obtained.

Part II - Negotiations - Where the railway relocation feasibility study determines the proposed project to be viable, meeting all eligibility criteria of this program, the province will assist the city in negotiating the concurrence of the affected railway.

Part III - Relocation Projects - Where the joint province/city negotiations with the affected railway have resulted in a mutually acceptable plan for railway facility relocation and for the sharing of costs thereof, the Province will assist the city in financing the implementation of the project. The Provincial financial contribution will be 50% of the city's costs in implementing a railway facility relocation project. The 50% Provincial cost sharing, while considered level of city and Provincial commitment to a project, may vary from project to project on the basis of the specific needs of a city and the estimated timing of returns from sales of lands released by a relocation project.

Subject to the preparation of adequate roadway and public transportation plans, and the preparation and guarantee of a suitable land-use plan for lands released by the project, the Province will jointly with the city, take an investment position in the project. The eligible urban municipality shall establish a mechanism to implement the project and to dispose, by sale or lease, of released lands.

First right of refusal on the purchase or lease of such lands shall be offered to the city and the Province, but in all cases, sales or leases shall be at the then prevailing market rates.

Revenues from the sale or lease of lands released by a railway facility relocation project will, after meeting the administrative costs of such transactions, be distributed between the city and the Province in the same ratio as each contributed to the cost of the project.

INFORMATION CONTACT -- V.G. Hamm, Director
Special Projects (Development)
10th Floor, Pacific Plaza
10909 Jasper Ave.
Edmonton, Alberta
T5J 3M8 Phone: 427-0743

**ALBERTA
EDUCATION**

DEPARTMENT OF EDUCATION

Numerous school grants are available from Alberta Education that apply to all "school areas". This includes school districts, school divisions or counties, or a city or town having merged administration under the Municipal and School Administration Act. These grants are made possible through regulations under The School Act and The Department of Education Act.

These regulations do not apply to:

- a) boards of school districts established to educate pupils or children whose parents are employees of the Government of Canada, and
- b) pupils or children whose parents reside in a school district described in clause (a) but who attend a school of another board.

There are, however, NO Alberta Education grants for which municipalities can directly make application. The only Alberta Education grants available must be applied for by the Board responsible for school administration.

INFORMATION CONTACT -- Dr. W. Duke, Director
Finance Statistics and Legislation Branch
Alberta Education
8th Floor, Devonian Building
11160 Jasper Avenue
Edmonton, Alberta
T5K 0L2 Phone: 427-2052

ALBERTA ENVIRONMENT

BITING FLY CONTROL FINANCIAL ASSISTANCE PROGRAM

OBJECTIVES -- To assist municipal governments in the initiating and/or improving Biting Fly Control Programs.

ELIGIBILITY -- This program is available to all municipal districts, who as a collective group, feel that their municipality has a serious biting fly infestation.

DESCRIPTION -- To be eligible for such grants, municipalities must submit an application for assistance to the Department of the Environment prior to the commencement of their control programs, outlining proposed cost and methods of control. These proposals must be acceptable to the Department. Should conditions warrant that a control program receive any additional funds, such funds may be granted pending approval by the Minister of the Environment. Approved control programs will be subject to inspection. An annual report, including complete financial records, must be submitted by each municipality to the Department at the end of the control program in order to receive financial assistance. A licensed applicator must supervise each statement program.

FINANCING -- Approved mosquito abatement programs will be funded in the following manner.

- a) Municipalities whose population is less than 10,000 will be limited to \$3.00 per capita for eligible expenses.
- b) Municipalities whose population is greater than 10,000 and less than 100,000 will be limited to \$2.00 per capita for eligible expenses.
- c) Municipalities whose population is greater than 100,000 will be limited to \$1.00 per capita for eligible expenses.

Expenses which are considered eligible include:

- a) 60% of all operating and equipment costs.
- b) 40% of the chemical purchase cost.

	1978/79	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$535,000	\$550,000	\$520,000	\$550,000

TIME FRAME -- This program was implemented in 1974 and is an ongoing program of the Provincial Government. There is no known termination date.

INFORMATION CONTACT -- Dr. B. Taylor
Pesticide Chemicals Branch
Pollution Control Division
Alberta Environment
9820 - 106 Street
Edmonton, Alberta
T5K 2J6 Phone: 427-5847

ALBERTA MUNICIPAL WATER SUPPLY AND SEWAGE TREATMENT GRANT PROGRAM

OBJECTIVES -- To assist municipalities with the capital cost of installing modern and adequate facilities for water supply and sewage treatment.

ELIGIBILITY -- Cities, towns, villages, hamlets, summer villages, improvement districts, special areas and other administrative bodies established under the Municipal Government Act are eligible for assistance from this program. In addition, the Minister may require that the appropriate municipal grants be directed to a regional authority where it has been demonstrated that the implementation of a regional water and/or sewage scheme is the most cost effective and environmentally sound proposal. Co-operatives are not eligible to use this program and should refer their situation to the County, M.D. or I.D. in which they operate.

DESCRIPTION -- Municipalities eligible for assistance will be considered in two categories: First, those who are upgrading or replacing their present supply and treatment facilities, and secondly, those who are installing new public waterworks and/or sewage systems where previously there were none.

Existing Facilities (Sewage):

In an existing sewage system, the following components can be claimed for financial assistance:

- a) A trunk sewer from the end of the collection system to the sewage treatment facility;
- b) A sewage treatment facility; and
- c) An outfall from the sewage treatment facility to the point of final discharge.

Existing Facilities (Waterworks):

In an existing waterworks system the following components can be claimed for financial assistance.

- a) A raw water intake and supply line, including wells;
- b) A water treatment facility;
- c) A water storage facility; and
- d) A water transmission line, from the treatment plant and/or storage, up to the distribution system.

New Facilities:

Components acceptable for assistance in a new system include those listed above for an existing system and, in addition, a sewage collection and/or waterworks distribution system, up to, but not including, the individual connection at the property line.

NOTE: Alberta Environment will not approve nor enter into a cost sharing agreement with a municipality for a water supply project unless adequate sewage facilities exist or are being constructed on a concurrent basis.

FINANCING -- The formula developed for the program is based on the construction costs of eligible water and/or sewage projects, and will have separate qualifying levels of \$250 per capita for each element. That is, a municipality must incur an expenditure of \$250 per capita on water supply works to become eligible for a water supply grant. Likewise a municipality must incur an expenditure of \$250 per capita on sewage treatment works to become eligible for grant assistance.

A municipality which is upgrading or replacing an existing facility will be responsible for the qualifying amount of \$250 per capita for each element. For that portion of the capital cost exceeding \$250 per capita the Province will provide a grant of 90% of the cost between \$250 and \$2100 per capita. Therefore, the municipality will be responsible for \$250 per capita plus 10% of the balance. Should the project costs exceed a combined upper limit of \$2100 per capita, the municipality will be responsible for these high costs.

For the last two years, the upper limit has been \$2,000 per capita for most communities. However, smaller communities often find the costs of their projects far exceeding the maximum grant available. To accommodate the smaller communities the grants will now vary according to population.

The upper limit has been increased to \$2,100 per capita for communities of 600 or more population. Communities of less than 600 population will be eligible for a proportionately larger grant. In this instance the formula is $\$2,100 + \$5(600 - \text{population})$ for the upper limit. For example, a community with a population of 300 would have an upper limit in the program of $\$2,100 + \$5(600 - 300)$ or \$3,600. Communities will be eligible for this increased upper limit of financial assistance only if the long-term financial viability of the project can be verified. Now all communities, regardless of size, will be reasonably assured of the opportunity of having affordable water and sewage systems.

The qualifier is increased to \$250 per capita for the 1981-82 fiscal year and will then be raised by \$25 per capita per year for each of the following three years, i.e.:

- Effective April 1, 1981 - \$250 per capita qualifier
- Effective April 1, 1982 - \$275 per capita qualifier
- Effective April 1, 1983 - \$300 per capita qualifier
- Effective April 1, 1984 - \$325 per capita qualifier

Every two years a review will be made of the qualifier and upper limits, thus maintaining an advance schedule of information. The establishment of qualifier amounts for a four-year period makes community and Department budgeting much easier and more accurate.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$17,800,000	\$22,000,000	\$75,000,000

TIME FRAME -- This assistance program was implemented on April 1, 1979 and is an ongoing program of the Provincial Government.

INFORMATION CONTACT -- Mrs. Mary Morgan
Alberta Environment
Standards & Approvals Division
Municipal Engineering Branch
5th Floor, 9820 - 106 Street
Edmonton, Alberta
T5K 2J6 Phone: 427-5877

REGIONAL WATER AND SEWAGE GRANT PROGRAM

OBJECTIVES -- To provide cost effective and environmentally acceptable water and sewage facilities.

ELIGIBILITY -- The following criteria used to establish eligibility under the Regional Utilities Grant Program:

1. The urban and rural municipalities serviced must be considered a municipality under the Municipal Government Act.
2. The development of regional schemes are more cost effective and/or environmental desirable than independent schemes.

DESCRIPTION -- The Minister of the Environment is responsible for the implementation and interpretation of the program which will be administered by the Department of the Environment.

Under this program:

1. The Department will conduct studies to determine the feasibility of regional water and/or sewage schemes for specific areas of the province. The studies can either be initiated by the Department where it deems that a regional system may be beneficial or upon request by a group of municipalities.
2. Implementation of the recommendations of a regional water or sewage study may be undertaken by:
 - a) The municipalities involved in the regional concept. The terms and conditions of the Municipal Water Supply and Sewage Treatment Grant Program would apply after construction is completed or
 - b) By the Department of the Environment which would initially provide funds for the design and construction of the required facilities. Once completed, the facilities would be turned over to the municipalities, and the terms and conditions of the Municipal Water Supply and Sewage Treatment Program applied with the municipalities reimbursing the province the applicable amount.
3. The Department will, where deemed appropriate, negotiate with any municipality for the purchase of any portion of a facility or establish any new facility that is required in a regional concept. This cost shall be included in the overall cost of the regional system.
4. Where a municipality or municipalities are developing a water and/or sewage facility and the Department considers it appropriate to build excess capacity into the facilities for future users, the Department may require such oversizing and will compensate the municipality at an appropriated cost.

5. In Regional systems, Boards, composed of the user municipalities, may be established for management and administration. These boards could be established by legislation as corporate entities. Until legislation is passed, the user municipalities shall be responsible for the operation, maintenance and administration of the regional scheme. Formally established regional water and sewage boards will permit more effective implementation and financing of water and sewage facilities than is presently available under existing arrangements.
6. The Alberta Municipal Water Supply and Sewage Treatment Grant Program will be available to the boards for financial assistance. In order to keep the program equitable, the Department will consider the water and sewer debt position of individual member municipalities for eligible works that would normally qualify under the program, (i.e. treated water reservoirs, sewage outfall lines) and take this into consideration when assessing the Provincial grant.

FINANCING -- The formula developed for the program is based on the construction costs of eligible water and/or sewage projects, and will have separate qualifying levels of \$250 per capita for each element. This is, a municipality must incur an expenditure of \$250 per capita on water supply works to become eligible for a water supply grant. Likewise a municipality must incur an expenditure of \$250 per capita on sewage treatment works to become eligible for grant assistance.

When a regional scheme is constructed the municipalities serviced will be responsible for the qualifying amount of \$250 per capita for each element. For that portion of the capital cost exceeding \$250 per capita the province will provide a grant of 90% of the cost between \$250 and \$2100 per capita. Therefore, the municipality will be responsible for \$250 per capita plus 10% of the balance. Should the project costs exceed a combined upper limit of \$2100 per capita, the municipality will be responsible for these higher costs.

The qualifier is increased by \$275 per capita for the 1982-83 fiscal year and will then be raised by \$25 per capita per year for each of the following two years, i.e.:

Effective April 1, 1983 - \$300 per capita qualifier
Effective April 1, 1984 - \$325 per capita qualifier

Every two years a review will be made of the qualifier and upper limit, thus maintaining an advance schedule of information.

	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$9,000,000	\$20,000,000

TIME FRAME -- This assistance program was implemented on April 1, 1979, and is an ongoing program of the Provincial Government.

INFORMATION CONTACT -- Mr. Murray Ellis
Alberta Environment
Pollution Control Division
Municipal Engineering Branch
6th Floor, 9820 - 106 Street
Edmonton, Alberta
T5K 2J6 Phone: 427-5837

FINANCIAL ASSISTANCE FOR WATER MANAGEMENT

OBJECTIVES -- To provide assistance to local authorities for the enhancement and regional development of the province's water resources and to provide corrective measures where water, in its natural state, creates conditions adverse to the public interest.

ELIGIBILITY -- This program is available to all Alberta municipalities.

DESCRIPTION -- The project must be initiated by a local authority, and a need for such a project must be established. The project must be in the public interest and provide benefits to the general public or protect public investment. Detailed project planning and consideration of all aspects of water resource and environmental management must precede implementation. The local authority initiating the project must accept the responsibility for operating and maintenance costs.

Agreements are entered into between the Minister of Environment (under The Water Resources Act) and the local authorities. The project must fit within the budgetary priority for water management established by the Government.

FINANCING -- Payment is usually 75% - 25% basis (Government funding up to 75%), however this may vary depending on the type of project and the amount of public benefit derived. The local authority receives payment upon submission of an itemized account of expenditures, which can be substantiated by documents at the local authorities office.

	1978/79	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$2,000,000	\$2,300,000	\$2,618,000	\$6,000,000

TIME FRAME -- This is an ongoing program of the Provincial Government that was implemented in October 1972.

INFORMATION CONTACT -- Doug Tupper
Regional Services Branch
Water Resources, Administration Division
Alberta Environment
7th Floor, Oxbridge Place
9820 - 106 Street
Edmonton, Alberta
T5K 2J6 Phone: 427-6168

OIL RECYCLING GRANT

OBJECTIVES -- To stop the unnecessary dumping of waste lubrication oil, and encourage its re-refining.

ELIGIBILITY -- All municipalities in Alberta are eligible to receive a grant. However, preference will be given to proposals from those municipalities generating larger quantities of used lubricating oil.

DESCRIPTION -- In the interests of conserving petroleum resources and reducing environmental damage from the improper disposal of lubricating oils, this grant will enable Alberta municipalities to install underground tanks to store oil collected for recycling.

FINANCING -- This program is funded 100% by the Provincial Government. It includes the capital acquisition costs necessary for the purchase and installation of oil storage tanks.

PROVINCIAL BUDGET: Funds are set aside each fiscal year for this and other recycling programs. There is no budgeted amount for this program, only a ceiling on the total expenditure.

TIME FRAME -- This is an ongoing program that was implemented in 1976. Applications can be made at any time during the year.

INFORMATION CONTACT -- Tom Rogers
Waste Management Branch
Alberta Environment
9820 - 106 Street
Edmonton, Alberta
T5K 2J6 Phone: 427-5868

RECLAMATION PROGRAM FOR DERELICT LAND

OBJECTIVES -- To reclaim land that has been left idle since disturbance with the objective of making it as productive as it was prior to disturbance.

ELIGIBILITY -- The land in question must be owned by a public body or must be purchased by a public body.

DESCRIPTION -- Abandoned sites considered to be eligible includes:

1. Coal mines or quarries.
2. Gravel pits.
3. Garbage dumps and sewage lagoons.
4. Refinery sites or other mineral processing plants.
5. Industrial sites.
6. Irrigation canals or man-made water reservoirs.

It should be clear, of course, that the intent of the reclamation fund is to improve sites that were disturbed prior to legislation and the rise of public concern over environmental problems. Recently abandoned sites will be carefully reviewed by Department staff prior to acceptance as reclamation projects.

NOTE: All the above mentioned eligible sites must be municipally owned land.

Some commonly submitted proposals which are NOT included in the program are:

1. Natural or water filled low lying areas.
2. Agricultural operations.
3. Forestry operations.
4. Removal of car body stockpiles.
5. Picking up of scattered debris.
6. Erosion control resulting from agricultural and forestry operations, and municipal or provincial projects including road building and bridge construction.

FINANCING -- Reclamation Branch of Alberta Environment assumes all responsibilities for engineering, supervision, planning, hiring and paying contractors to complete reclamation projects.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$2,500,000	\$3,320,000	\$3,650,000

TIME FRAME -- This is an ongoing program of the Provincial Government that has no known termination date. Applications by municipalities can be made at any time during the year.

INFORMATION CONTACT -- Lawrence Kryviak
Reclamation Branch
Land Reclamation Division
11th Floor, Oxbridge Place
9820 - 106 Street
Edmonton, Alberta
T5K 2J6 Phone: 427-6217

ALBERTA SOLID WASTE MANAGEMENT ASSISTANCE PROGRAM

OBJECTIVES -- To promote environmentally sound solid waste management throughout the province.

ELIGIBILITY -- Available to all Alberta municipalities.

DESCRIPTION -- The Province will provide land and capital funding for regional sanitary landfill sites or other facilities for waste management. However, preference will be given to two or more urban municipalities plus a rural municipality forming a regional authority.

FINANCING -- The Province will pay 100% of the purchase price of the land. It will be converted to Crown Land and leased to the municipality. This includes 100% of capital costs up to the annual budget amount.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$1,600,000	\$1,700,000	\$2,700,000

TIME FRAME -- This is an ongoing program of the Provincial Government that was implemented in December 1975.

INFORMATION CONTACT -- Mr. B. MacKenzie
Waste Management Branch
Pollution Control Division
Alberta Environment
7th Floor, Oxbridge Place
9820 - 106 Street
Edmonton, Alberta
T5K 1B8 Phone: 427-5868

ALBERTA HOUSING and PUBLIC WORKS

ALBERTA MUNICIPAL HOUSING INCENTIVE PROGRAM

OBJECTIVES -- To help municipalities finance the costs of growth and to promote the construction of medium density housing and economic land development.

ELIGIBILITY -- To all Alberta municipalities whose housing units that year exceed a pre-determined base rate.

DESCRIPTION -- The Alberta Municipal Housing Incentive Program is designed to assist municipalities finance the costs of growth, by providing grants from \$1000 to \$2000 for each eligible new housing unit. The incentive will encourage the future development of affordable medium density housing, as well as more economic land use.

The grants are based on the rate of new housing production in comparison with previous years. Eligible housing units must meet certain density criteria, after pre-established levels of production are reached. Housing production levels are measured against the base level, which is the average annual number of building permits issued for the new dwellings over the past three years in that municipality.

FINANCING -- Grants will be awarded to the municipality in accordance with the above criteria and within the following production levels. (The production level is determined by counting the housing construction in the current year).

- a) For production in excess of 50% but less than 75% of the base level, \$1000 per subsequent eligible unit.
- b) For production from 75% but less than 100% of the base level, \$1500 per subsequent eligible unit.
- c) For production equal to or exceeding 100% of the base level, \$2000 per subsequent eligible unit.

	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$15,000,000	\$12,000,000

TIME FRAME -- This program was implemented on January 1, 1980 and has no known termination date.

INFORMATION CONTACT -- D. Janvier, Director
Municipal Housing Branch
Financial Assistance Division
Alberta Housing & Public Works
3rd Floor, 10050 - 112 Street
Edmonton, Alberta
T5K 2J1 Phone: 427-0143

GRANTS IN LIEU OF TAXES

OBJECTIVES -- To assist municipalities in meeting their financial commitments.

ELIGIBILITY -- This program is available to all cities, towns, villages, counties, municipal districts, improvement districts and special areas.

DESCRIPTION -- Any municipality within which Crown property is situated may apply each year to Alberta Housing and Public Works for a grant in lieu of taxes in respect of that property. The assessor shall prepare a valuation of all affected lands and improvements within the municipality subject to the guidelines of the Municipal and Provincial Properties Valuation Act. The amount of the grant will not exceed the amount that would be recoverable by the municipality if the Crown property within the municipality was subject to the municipal tax for that year. A municipality is not automatically entitled by right to this grant.

FINANCING -- The taxes that would have been payable are to be based on the assessed nature of the property times the mill rate levied for the tax year. Applications, from taxing authorities, for grants in lieu of taxes will be considered and payments made subject to the provisions of The Crown Property Municipal Grants Act.

TIME FRAME -- This is a continuing program subject to the Crown Property Municipal Grants Act that applications be submitted each year.

INFORMATION CONTACT -- Garry Summers, Director
Acquisitions and Disposals
Realty Division
20th Floor, 8215 - 112 Street
Edmonton, Alberta
T6G 2M4 Phone: 427-7644

**ALBERTA
HOUSING
CORPORATION**

COMMUNITY HOUSING PROGRAM

(This Program was previously called The Public Housing Program)

OBJECTIVES -- To provide adequate rental housing for low and moderate income families unable to secure affordable conventional accommodation.

ELIGIBILITY -- The sponsor of a Community Housing Project is normally the local municipality. The need for community housing in smaller municipalities is determined by a need and demand study undertaken by the corporation. In the larger centres, assistance in determining need is provided by the Market and Economic Analysis Branch of Alberta Housing and Public Works.

DESCRIPTION -- Management and tenant selection are delegated to a local Housing Authority whose members are recommended by the local council and the Province and appointed by Provincial Ministerial Order. Priority of allocation of units to tenants depends on need as determined by income, assets, housing condition and length of time on the waiting list. The municipality applies directly to the A.H.C. The Alberta Housing Corporation reviews and researches submissions, and the A.H.C. Board approves within the framework of the annual budget.

FINANCING -- The Alberta Housing Corporation borrows 90% of the funds required from the C.M.H.C. under Section 43, N.H.A. and borrows 10% from the Provincial Government. Any operating deficits are shared 50-40-10 by C.M.H.C. - A.H.C. and the municipality in accordance with Section 44 - N.H.A. Agreement.

	1978/79	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$45,000,000	\$39,200,000	\$34,500,000	\$59,400,000

TIME FRAME -- This is an ongoing program of the Provincial Government.

INFORMATION CONTACT --

Northern Region

Randy Wright, Supervisor
Program Co-ordination
Alberta Housing Corporation
9405 - 50 Street
Edmonton, Alberta
T6B 2T4 Phone: 468-3535

Southern Region

Stephen Siu, Supervisor
Program Co-ordination
Alberta Housing Corporation
901 Centre Street, North
Calgary, Alberta
T2E 6P3 Phone: 276-9541

THE ALBERTA INDUSTRIAL LAND PROGRAM

OBJECTIVES --

1. To help municipalities provide an adequate supply of land for industrial purposes, at reasonable costs.
2. To assist regional communities in attracting suitable industries.
3. To encourage attractive regional and industrial sites and facilities.

ELIGIBILITY -- Alberta municipalities demonstrating a need and demand for industrial land.

DESCRIPTION -- This program is designed in two stages: Land Assembly and Land Development. It is intended to provide assistance to communities wishing to develop land or hold land for future industrial development. It complements the government's position that the decentralization of industry is essential to achieving a balanced economic growth within the province.

Initial application for participation in the program may be made to either A.H.C. or the Department of Tourism and Small Business. A project requires approval of the Interdepartmental Land Committee, made up of representatives from various government departments before it can be implemented as either an A.H.C. land assembly or land development program.

FINANCING --

1. Land Assembly: Alberta Housing Corporation secures and holds titles to suitable lands, in accordance with the following guidelines:
 - a) An agreement is made between the Corporation and the municipality whereby A.H.C. will hold title to the land for the municipality.
 - b) At any time during the term of the agreement, the municipality may request and obtain from A.H.C. whatever portion of the bank may be necessary for development.
 - c) Holding costs (i.e. survey, legal, interest, etc.) are added to the original land costs to determine the price to the municipality.
 - d) Holding costs are prorated over the whole project. When any portion of the project is purchased, only the holding costs relating to that portion are paid at that time.
 - e) Buy-back periods in land banks vary from one to fifteen years.

- f) Upon expiry of the agreement, all land remaining in the bank must be purchased by the municipality. Ideally, if future needs have been forecast accurately, there will be no land remaining in the bank.
2. Land Development: A.H.C. purchases and develops land under a development agreement with the municipality, in accordance with the following guidelines:
- a) Developed lots are sold to the public or to contractors on a fully prepaid basis (i.e. all development costs are allocated in the purchase price of each lot).
 - b) Prices of the lots also reflect a prorated portion of the holding costs.
 - c) As a rule, the Corporation will develop only to the prevailing servicing standard of the municipality, with certain minimum standards to be observed in any case.
 - d) In all cases, the A.H.C. will be responsible for sales transactions. The municipality may be empowered to handle the initial stage of lot sales.
 - e) Upon expiry of the agreement, all unsold lots must be purchased by the municipality.

	1978/79	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000

TIME FRAME -- This program was initiated on April 4, 1977, and is an ongoing program of the Provincial Government.

INFORMATION CONTACT --

Northern Region:

Randy Wright, Supervisor
 Program Co-ordination
 Alberta Housing Corporation
 9405 - 50 Street
 Edmonton, Alberta
 T6B 2T4 Phone: 468-3535

Southern Region:

Stephen Siu, Supervisor
 Program Co-ordination
 Alberta Housing Corporation
 901 Centre Street, North
 Calgary, Alberta
 T2E 6P3 Phone: 276-9541

RESIDENTIAL LAND ASSEMBLY AND DEVELOPMENT PROGRAM

OBJECTIVES -- To assist municipalities in creating land banks for future residential development, and to assist municipalities in the provision of serviced residential lots.

ELIGIBILITY -- Alberta municipalities demonstrating a need and demand for residential land.

DESCRIPTION -- This program is designed in two stages: Land Assembly and Land Development. It is intended to provide assistance to communities wishing to develop land for needed purposes or to hold land for future residential development.

FINANCING --

1. Land Assembly: Alberta Housing Corporation secures and holds title to suitable lands, in accordance with the following guidelines:
 - a) An agreement is made between the Corporation and the municipality whereby A.H.C. will hold title to the land for the municipality.
 - b) At any time during the term of the agreement, the municipality may request and obtain from A.H.C. whatever portion of the bank may be necessary for development.
 - c) Holding costs (i.e. survey, legal, interest, etc.) are added to the original land costs to determine the price to the municipality.
 - d) Holding costs are prorated over the whole project. When any portion of the project is purchased, only the holding costs relating to that portion are paid at that time.
 - e) Buy-back periods in land banks vary from one to fifteen years.
 - f) Upon expiry of the agreement, all land remaining in the bank must be purchased by the municipality. Ideally, if future needs have been forecast accurately, there will be no land remaining in the bank.
2. Land Development: A.H.C. purchases and develops land under a development agreement with the municipality, in accordance with the following guidelines:
 - a) Developed lots are sold to the public or to contractors on a fully prepaid basis (i.e. all development costs are allocated in the purchase price of each lot).

- b) Prices of the lots also reflect a prorated portion of the holding costs.
- c) As a rule, the Corporation will develop only to the prevailing servicing standards of the municipality, with certain minimum standards to be observed in any case.
- d) In all cases the A.H.C. will be responsible for sales transactions. The municipality may be empowered to handle the initial stage of lot sales.
- e) Upon expiry of the agreement, all unsold lots must be purchased by the municipality.

	1978/79	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$24,000,000	\$24,000,000	\$25,000,000	\$59,400,000

TIME FRAME -- This program was implemented on April 1, 1968, and is an ongoing program of the Provincial Government.

INFORMATION CONTACT --

Northern Region:

Randy Wright, Supervisor
 Program Co-ordination
 Alberta Housing Corporation
 9405 - 50 Street
 Edmonton, Alberta
 T6B 2T4 Phone: 468-3535

Southern Region:

Stephen Siu, Supervisor
 Program Co-ordination
 Alberta Housing Corporation
 901 Centre Street, North
 Calgary, Alberta
 T2E 6P3 Phone: 276-9541

SENIOR CITIZEN LODGE PROGRAM

OBJECTIVES -- This lodge program is designed to provide housing for senior citizens of Alberta at rates they can afford. The lodges are located not only in central cities, but also in rural areas so that senior citizens may choose to remain in the community in which they have lived.

ELIGIBILITY-- The sponsor for a lodge is usually a foundation consisting of a group of municipalities in an area, but may also include a single municipality or non-profit organization.

DESCRIPTION -- This program is intended for senior citizens who are in good health and able to care for themselves without daily medical attention. For this reason medical facilities are not provided in the building. However, the location of lodges is always planned for the best possible accessibility to medical, transportation, shopping and recreational services.

After lodges are built, they become the responsibility of the local foundation. The management group selected by the Foundation Board of Directors hires the staff for the lodge, handles applications, selects tenants and manages daily operations. Sponsoring groups must submit application forms to Alberta Housing Corporation. A.H.C. reviews and researches the submission and the A.H.C. Board makes a recommendation to government within the framework of their annual budget.

FINANCING -- Alberta Housing Corporation, on behalf of the Province of Alberta, provides 100% financing of the construction cost of the building inclusive of all furnishing and equipment needed for operation under full occupancy. The Foundation is responsible for the operation of the lodge, and all costs incurred in this process.

	1978/79	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$7,100,000	\$7,200,000	\$17,000,000	\$25,100,000

TIME FRAME -- This is an ongoing program of the Provincial Government that was implemented in 1958.

INFORMATION CONTACT --

Northern Region:

Randy Wright, Supervisor
Program Co-ordination
Alberta Housing Corporation
9405 - 50 Street
Edmonton, Alberta
T6B 2T4 Phone: 468-3535

Southern Region:

Stephen Siu, Supervisor
Program Co-ordination
Alberta Housing Corporation
901 Centre Street, North
Calgary, Alberta
T2E 6P3 Phone: 276-9541

SENIOR CITIZEN SELF-CONTAINED PROGRAM

OBJECTIVES -- To provide senior citizens on low and fixed incomes with well designed accommodations within their means.

ELIGIBILITY -- The sponsor of a self-contained project may be a non-profit organization which includes a municipality, a foundation or an organization constituted exclusively for charitable or benevolent purposes.

DESCRIPTION -- A non-profit society must be registered under The Societies Act of Alberta, and can include church groups, service clubs and other organizations. The sponsor is responsible for collecting information on the need for self-contained units in a particular area. It is also responsible for the operating management of the project and preventative maintenance. Individuals may apply directly to the sponsoring group for admittance.

One year residency in Alberta immediately prior to application and/or ten years previous residency in Alberta is required. Priority of allocation of units to tenants depends on need as determined by income, assets, housing condition and length of time on waiting list.

FINANCING -- A.H.C. on behalf of the Province of Alberta, provides 100% financing of the construction cost of the building. C.M.H.C. shares the subsidy required. Any operating deficits are shared 50/50 by C.M.H.C. and A.H.C. in accordance with Section 44 of the N.H.A. agreement.

	1978/79	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$58,800,000	\$62,900,000	\$81,800,000	\$106,400,000

TIME FRAME -- This is an ongoing program of the Provincial Government.

INFORMATION CONTACT --

Northern Region:

Randy Wright, Supervisor
Program Co-ordination
Alberta Housing Corporation
9405 - 50 Street
Edmonton, Alberta
T6B 2T4 Phone: 468-3535

Southern Region:

Stephen Siu, Supervisor
Program Co-ordination
Alberta Housing Corporation
901 Centre Street, North
Calgary, Alberta
T2E 6P3 Phone: 276-9541

LODGE ASSISTANCE PROGRAM

OBJECTIVES -- The purpose of the Lodge Assistance Program is to provide financial assistance to the lodge foundations to reduce their operating deficits and to lower the amount of foundation requisitions to the contributing municipalities.

ELIGIBILITY -- Any foundations or municipalities who operate senior citizen lodges pursuant to section 15 of the Senior Citizen Housing Act will be eligible for the assistance if a deficit occurs in the operation of the lodge(s).

DESCRIPTION -- Any foundation or municipality applying for the Lodge Assistance Grant is required to submit an audited financial statement in respect to the operations of the lodges during the preceding fiscal year. In addition, the foundation/municipality must complete an application showing the names of the lodges supported by the foundation/municipality and the latest equalized assessments of all the contributing municipalities.

FINANCING -- This program will cover a portion of the foundation or municipalities deficit, and the assistance is provided in the form of a grant from Alberta Housing Corporation. The amount of assistance is determined on the basis of the documented financial situation and the latest equalized assessment of the foundation as follows:

- a) For those foundations or municipalities who have a large tax base and whose deficits are under one mill equalized assessment, the Corporation will finance 25% of the deficits, but the Corporation will not cost share the portion of deficits that is over 30% of total expenditures.
- b) For those foundations or municipalities whose actual deficits are equal to or greater than one mill equalized assessment, the Corporation will finance 50% of the deficits, but the Corporation will not cost share portions of deficits that is above 30% of total expenditures.

	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$500,000	\$2,250,000

TIME FRAME -- This program was transferred from Housing and Public Works on April 1, 1981 and is now an ongoing program of Alberta Housing Corporation.

INFORMATION CONTACT -- J.C. Kitchen, Executive Director
Property Management Services
Property Management Division
Alberta Housing Corporation
9405 - 50 Street
Edmonton, Alberta
T6B 2T4 Phone: 468-3535

**ALBERTA HOME MORTGAGE
CORPORATION**

REVOLVING TRUNK SERVICING PROGRAM

OBJECTIVES -- To increase the supply and help stabilize the price of serviced lots and to reduce the financial burden of growth on municipalities by providing funds to finance major underground water and sewer services in Alberta municipalities.

ELIGIBILITY -- All Alberta municipalities and also private corporations if the municipality approves the project.

DESCRIPTION -- Priority will be given to those municipalities experiencing rapid growth. Eligible items for projects are offsite or oversized water and sewer facilities in the following categories:

- a) water trunks, pumping stations and distribution system reservoirs
- b) storm sewer trunks and major storm water management facilities
- c) sanitary sewer trunks and lift stations.

FINANCING -- Subject to the execution of Conditional Sales Agreement between AHMC and the municipality, AHMC will construct the approved facilities which AHMC will initially own. The Conditional Sales Agreement establishes municipal agreement to purchase the water and sewer trunk facility as they sign Development and Servicing Agreements. The agreement also requires the municipality to charge developers a proportional share of capital cost of the facilities per hectare plus accrued interest. However, the municipality incurs no risk since it must pay AHMC only if and when development occurs. The applicant (municipality or developer) is responsible for negotiating rights of way and for constructing the approved facilities on behalf of AHMC. The municipality is responsible for maintaining the facilities and for collecting levies from developers to pay costs as they become due. When the entire area serviced by the trunk facilities is developed, title will be transferred to the municipality.

	1981/82
<u>PROVINCIAL BUDGET</u>	\$50,000,000

TIME FRAME -- This is an ongoing program of the Provincial Government that has no known termination date.

INFORMATION CONTACT -- Murray McCargar, Director
Land Development Programs
Alberta Home Mortgage Corporation
5th Floor, Professional Bldg.
10050 - 112 Street
Edmonton, Alberta
T5K 2L7 Phone: 482-7151

**ALBERTA
MUNICIPAL AFFAIRS**

HOMEOWNER REFUND

OBJECTIVES -- A minimum property tax reduction, with respect to an owner's principal residence only, of \$200.00 (\$600.00 if the owner is 65 years of age or older or a widow/widower (60-64 yrs)) whose deceased spouse was 65 years of age at time of death.

ELIGIBILITY -- This applies only to the owner's principal residence. A mobile home is considered to be a residence and therefore is eligible. However, if farmland is the owner's principal residence, then the total farming unit is eligible for grant.

DESCRIPTION -- A minimum property tax reduction, with respect to an owner's principal residence only, of \$200.00 or total taxes, whichever is less; or if the owner is 65 years of age or older or a widow/widower (60-64 yrs) whose deceased spouse was 65 years of age at time of death, a minimum property tax reduction, with respect to the owner's principal residence only of \$600.00 or total taxes, whichever is less. If the amount of the property tax reduction is less than \$200.00 and the total gross tax (including the property reduction) is greater than \$200.00, the homeowner refund shall be the amount of the difference between the property tax reduction and \$200.00. When the amount of the property tax reduction is less than \$200.00 and the total gross tax (including the property tax reduction) is less than \$200.00, the homeowner refund shall be the amount of the difference between the property tax reduction and the total gross tax. However, if the owner is 65 years of age or older or a widow/widower (60-64 yrs) whose deceased spouse was 65 years of age at time of death, the calculation is done exactly the same except that a \$600.00 amount is substituted for each \$200.00 entry.

FINANCING -- The provincial government will reimburse each municipality 100% for every homeowner refund that they have listed. The provincial government will also pay each municipality an administration fee for each listed homeowner refund application.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$14,925,000	\$25,120,000	\$27,566,000

TIME FRAME -- This program was implemented on January 1, 1973 and is an ongoing program of the Provincial Government. It has no known termination date.

INFORMATION CONTACT -- B.M. Perry, Deputy Director
Grants and Subsidies Branch
Alberta Municipal Affairs
100 Jarvis Building
9925 - 107 Street
Edmonton, Alberta
T5K 2H9 Phone: 427-4873

INTEREST STABILIZATION GRANT

OBJECTIVES -- To stabilize interest charges on capital debentures issued by the Alberta Municipal Finance Corporation and Alberta Treasury.

ELIGIBILITY

- (1) Alberta municipalities that have borrowed from the Alberta Municipal Finance Corporation since January 1, 1974 for capital projects that are not otherwise subsidized.
- (2) Alberta municipalities that have borrowed from Alberta Treasury since January 1, 1974 for "New Towns" and for "Land Banking".

DESCRIPTION -- Alberta municipalities need not apply for this grant. This program is administered directly by the Department of Municipal Affairs.

FINANCING -- The grant is paid each year in the month that the payment on the debenture becomes due. Payment is made in a calendar year not the government fiscal year.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$8,549,286	\$19,570,000	\$43,000,000

TIME FRAME -- This program was implemented on January 1, 1974 and is a ongoing program of the Provincial Government. It has no known termination date.

INFORMATION CONTACT -- B.M. Perry, Deputy Director
Grants and Subsidies Branch
Alberta Municipal Affairs
100 Jarvis Building
9925 - 107 Street
Edmonton, Alberta
T5K 2H9 Phone: 427-4873

MUNICIPAL ASSISTANCE GRANT

OBJECTIVES -- Assisting Local Municipal Governments to continue to provide services to their citizens without undue increases in the local mill rate.

ELIGIBILITY -- This is an unconditional grant available to all municipal government units in the Province.

DESCRIPTION -- No application is necessary for this grant. Each year, the Province sets aside a sum of money to be known as the Municipal Assistance Grant to be distributed to Alberta municipalities on a relative needs basis.

FINANCING -- The grant is normally paid in two installments, the first installment in May or June of each year.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$68,532,141	\$72,147,578	\$78,914,447

TIME FRAME -- This is an ongoing program of the Provincial Government that has no known termination date.

INFORMATION CONTACT -- B.M. Perry, Deputy Director
Grants and Subsidies Branch
Alberta Municipal Affairs
100 Jarvis Building
9925 - 107 Street
Edmonton, Alberta
T5K 2H9 Phone: 427-4873

PROPERTY TAX REDUCTION

OBJECTIVES -- To reduce the burden of property taxes on residences and farm land.

ELIGIBILITY --

- Residential buildings and the land upon which the building is located.
- A building that is ancillary to the residence and the land upon which the building is located.
- The residential portion of a commercial building and an equal portion of the land.
- Licensed mobile homes and the land upon which the mobile home is located.
- Farmland, except:
 1. Farmland owned by a person who is not a resident of Alberta.
 2. Farmland owned by a corporation other than
 - a) a private company, all the shareholders of which are members of the same immediate family, or
 - b) an association as defined by "The Co-operative Associations Act" or a co-operative association incorporated by an Act of the Parliament of Canada.

DESCRIPTION -- In summary, the total provincial school foundation portion of the current mill rate is not levied by the taxing authority against eligible farmland, eligible residences and the land upon which the eligible residence is located, buildings that are ancillary to the eligible residence and the land upon which the ancillary buildings are located, the eligible residential portion of commercial buildings and an equal portion of the land.

The total provincial school foundation portion of the previous year's mill rate is not levied by the taxing authority to calculate the license fee imposed against eligible mobile homes. The total provincial school foundation portion of the current mill rate is not levied by the taxing authority against land upon which an eligible mobile home is located.

In each case, the provincial school foundation portion of the tax shall be calculated by the taxing authority and is to be shown on the tax notice as "The Property Education Tax Reduction".

FINANCING -- The Provincial Government pays into the school foundation fund, 100% of the total property tax reduction credits allowed each year.

TIME FRAME -- This program was implemented on January 1, 1973, and is an ongoing program of the Provincial Government.

INFORMATION CONTACT -- B.M. Perry, Deputy Director
Grants and Subsidies Branch
Alberta Municipal Affairs
100 Jarvis Building, 9925 - 107 Street
Edmonton, Alberta
T5K 2H9 Phone: 427-4873

SENIOR CITIZEN RENTER ASSISTANCE GRANT

OBJECTIVES -- Providing rental assistance to citizens 65 years of age and over who rent living accommodation in the Province and who have not received a homeowner refund.

ELIGIBILITY -- Only available to senior citizens 65 years of age or older or widow/widower (60-64 yrs.) whose deceased spouse was 65 years of age at time of death, who have rented living accommodation in the province for 120 days or longer during the calendar year. Two persons married to one another may make only one application between them unless they are legally separated. Those senior citizens living in active treatment hospitals, auxiliary hospitals or nursing homes do not qualify for this grant.

DESCRIPTION -- Application forms for senior citizen grants may be obtained at municipal offices, Alberta Municipal Affairs offices and Alberta Treasury Branch offices. This program is not available to senior citizens who have claimed for a homeowner refund.

FINANCING -- The program was recently amended to provide two levels of grants:

1. \$500 to those eligible senior citizens who rent accommodation that is subsidized by the province, and
2. \$1000 to those eligible senior citizens who rent accommodation that is not subsidized.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$14,925,033	\$26,120,000	\$28,566,000

TIME FRAME -- This program was implemented on January 1, 1973 and is an on-going program of the Provincial Government that has no known termination date. Applications may be made any time between May 1st of the current year and March 31st of the following year in order to qualify.

INFORMATION CONTACT -- B.M. Perry, Deputy Director
Grants and Subsidies Branch
Alberta Municipal Affairs
100 Jarvis Building
9925 - 107 Street
Edmonton, Alberta
T5K 2H9 Phone: 427-4873

SENIOR CITIZEN OWNER OCCUPIED MOBILE HOME
RENTER ASSISTANCE GRANT

OBJECTIVES -- To provide a grant of \$400 to citizens 65 years of age or older or widow/widower (60-64 yrs.) whose deceased spouse was 65 years of age at time of death, who own and occupy a mobile home on rented land, and who have not received a homeowner refund.

ELIGIBILITY -- Only available to senior citizens 65 years of age or older who own and occupy a mobile home on rented land, (and who have not received a homeowner refund) in the province for 120 days or longer during the calendar year. Two persons married to one another may make only one application between them unless they are legally separated.

DESCRIPTION -- For 1981, a senior citizen who owns and occupies a mobile home on rented land may apply for a homeowner refund, or a mobile home senior citizen renter assistance grant--NOT BOTH.

Application for the grant is made directly to this branch and the grant is paid directly to the owner.

TIME FRAME -- This program was implemented on January 1, 1979 and is an on-going program of the Provincial Government that has no known termination date. Applications may be made any time between May 1st of the current year and March 31st of the following year in order to qualify.

INFORMATION CONTACT -- B.M. Perry, Deputy Director
Grants and Subsidies Branch
Alberta Municipal Affairs
100 Jarvis Building
9925 - 107 Street
Edmonton, Alberta
T5K 2H9 Phone: 427-4873

ALBERTA RECREATION and PARKS

MAJOR CULTURAL/RECREATIONAL FACILITY DEVELOPMENT PROGRAM

OBJECTIVES -- The development of regional recreation and cultural facilities.

ELIGIBILITY -- This grant is available to all Alberta municipalities, and to some Societies and Volunteer Organizations upon endorsement by their municipality.

DESCRIPTION -- This is a program designed to construct or improve existing recreational/cultural facilities. A maximum of 75% of eligible funding can be used for development of recreation facilities with a related minimum of 25% to be used for development of cultural facilities. As well, up to 50% may be used for debt retirement against existing cultural/recreational facilities. A five year Recreational Services Master Plan must be developed incorporating a five year operating budget, capital budget, a source of matching funds, project drawings, site plan, why the project is needed, and any agreements and by-laws.

*Municipalities/Organizations making application for this grant should also consider applying for the Agricultural Societies General Grant listed on page 5 of this booklet.

FINANCING -- The Provincial Government will fund 50% of the approved project cost to any eligible applicant. The maximum funding limit is \$100 per capita. The \$100 per capita assistance will be based on the maximum (annual) population of a municipality during the ten year period (1975-84), as released by the Department of Municipal Affairs.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$23,000,000	\$23,000,000	\$23,000,000

TIME FRAME -- This program was implemented on April 1, 1975 and will terminate on December 31, 1984. Applications will be accepted until this date.

INFORMATION CONTACT --

W. Keith Hembroff, Director
Financial Assistance Branch
Recreation Development Division
Alberta Recreation and Parks
Sun Building
10363 - 108 Street
Edmonton, Alberta
T5J 1L8 Phone: 427-5236

(Vacant - at time of writing)
Director
Cultural Facility Development
Alberta Culture
12th Floor, CN Tower
10004 - 104 Avenue
Edmonton, Alberta
T5J 0K4 Phone: 427-2568

OPERATIONAL FINANCIAL ASSISTANCE PROGRAM

OBJECTIVES -- To assist Alberta municipalities with current expenditures in the operation of a variety of community recreation programs and services.

ELIGIBILITY -- This program is available to all Alberta municipalities that have a duly established Recreation Board.

DESCRIPTION -- This program was designed to aid in operation of existing recreation facilities. Applicants need to provide an outline containing a copy of the current programs, a copy of the current approved program, an assessment of last year's program and a copy of last year's audited budget.

FINANCING -- Payments are based on \$3.00 per capita.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$1,050,000	\$1,086,650	\$6,600,000

TIME FRAME -- This program was implemented in 1973 and has no known termination date. This is an annual grant and applications should be made by June 15th of each year.

INFORMATION CONTACT -- W. Keith Hembroff, Director
Financial Assistance Branch
Recreation Development Division
Alberta Recreation and Parks
Sun Building
10363 - 108 Street
Edmonton, Alberta
T5J 1L8 Phone: 427-5236

PROJECT CO-OPERATION

OBJECTIVES -- To support and encourage co-operative efforts between municipalities and community organizations in the planning and development of Recreation Programs and Facilities.

ELIGIBILITY -- Available to all incorporated municipalities.

DESCRIPTION -- The following categories and examples are indicative of the projects that may be planned:

1. Professional plans and specifications of cultural/recreational facilities such as an art gallery or children's playground.
2. Development of a cultural/recreational facility or renovations to existing facilities such as swimming pool enclosure or a craft workshop.
3. The purchase of land for a cultural/recreational facility such as a fitness trail or auditorium.
4. The clearing or preparation of land for the development of a cultural/recreational facility such as an amphitheatre or lawn bowling green.
5. Retirement of capital debt.
6. Purchase of long-term equipment such as ski-tow bar.

FINANCING -- Each incorporated municipality is eligible to receive a basic grant of five hundred dollars (\$500.00). In the case of an improvement district or special area the basic assistance will be \$500.00 per Recreation Board (as recognized by the improvement district or special area) and will be paid directly to the Recreation Board. An additional \$1.65 per capita is available, comprised of the following components:

- a) Municipal Assistance - \$0.50 per capita for each municipality,
- b) Community Service Organization - \$0.50 per capita to any incorporated community organization, service club, group or agency provided they contribute not less than the amount of the grant,
- c) Regional Recreational Incentive - \$0.65 per capita is available to municipalities with a population under 15,000 where two or more municipalities agree to pool resources to provide a service or facility, or

Community School Incentive - \$0.65 per capita to municipalities with a population over 15,000 to encourage the use of school facilities by the community. Where a school board and a municipality agree to provide the

services to be used by the school and the communtiy, the grant may be obtained to defray expenses such as janitorial, supervisory and program costs or to increase the utility of school facilities for community programs.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$3,100,000	\$3,193,000	\$3,300,000

TIME FRAME -- This program was implemented in 1973 and has no known termination date. Applications must be made by December 31st.

INFORMATION CONTACT -- W. Keith Hembroff, Director
Financial Assistance Branch
Recreation Development Division
Alberta Recreation and Parks
Sun Building
10363 - 108 Street
Edmonton, Alberta
T5J 1L8 Phone: 427-5236

PROVINCIAL PARKS MUNICIPAL RECREATION GRANTS

OBJECTIVES -- To provide operating assistance to municipalities where a large influx of out-of-area visitors and patrons to their park result in substantial increases in the maintenance costs of those parks.

ELIGIBILITY -- Available to all Alberta municipalities.

DESCRIPTION -- A municipality may apply to the Minister for a grant to help defray the cost incurred by the municipality in the operation of any campground, picnic ground, beach area or park facility used by persons in addition to the residents of the municipality.

No grant shall be paid under this Schedule unless the Minister is satisfied that the use of the facility by persons not resident in the municipality causes unreasonable operating expenses to that municipality.

Grants in this assistance program are intended to defray operating costs and are not meant for capital development.

FINANCING -- The program provides for assistance in the amounts between \$500 to \$2,000 annually.

	1978/79	1979/80	1980/81
<u>PROVINCIAL BUDGET</u>	\$30,000	\$50,000	\$50,000

TIME FRAME -- This is an ongoing program of the Provincial Parks Division that was implemented in 1966. It has no known termination date.

INFORMATION CONTACT -- Don Mann, Land Acquisition Co-ordinator
Resource Assessment and Management Section
Provincial Parks Division
Alberta Recreation and Parks
10363 - 108 Street
Edmonton, Alberta
T5J 1L8 Phone: 427-6775

RECREATION WORK EXPERIENCE PROGRAM

OBJECTIVES --

1. To provide temporary employment in the field of Recreation for Alberta students in a degree or diploma program of recreation or recreation related studies.
2. To provide financial assistance to Recreation Boards and Provincial Recreation Associations to hire students to provide services not normally offered.

ELIGIBILITY -- Available to Municipal Recreation Boards and Provincial Recreation Associations, also to students in a degree or diploma program of recreation or recreation related studies.

DESCRIPTION -- Applications from Boards and Associations for positions are allotted priority according to the following criteria:

1. Projects should be outside of normal funding activities and resources.
2. Projects should be developing untapped areas of Recreation Services.
3. Projects should assist the community or association in achieving its various recreation development objectives.
4. Projects should allow for expansion of existing programs.
5. Direct supervision of student is the employer's responsibility.
6. Positions should not be for activity leaders, swimming instructors, play-ground leaders.

FINANCING -- R.W.E.P. is an element of Summer Temporary Employment Program. R.W.E.P. receives its funding through S.T.E.P. which is funded by the Department of Advanced Education and Manpower.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$150,000	\$150,000	\$170,000

TIME FRAME -- This program was implemented in 1973 and is approved on an annual basis. Applications are due by March 21st of each year.

INFORMATION CONTACT -- Your nearest Regional Recreation Consultant

or

Department of Recreation and Parks
Recreation Development Division
Sun Building, 10363 - 108 Street
Edmonton, Alberta
T5J 1L8 Phone: 427-2011

TRAIL DEVELOPMENT FINANCIAL ASSISTANCE PROGRAM

OBJECTIVES -- To aid and encourage organized trail development throughout Alberta.

ELIGIBILITY -- This program is available to municipalities, incorporated organizations, provincial recreation associations or persons fulfilling the grant requirements.

DESCRIPTION -- The Trail Development Financial Assistance grants can be used for the following costs directly related to construction only:

- reasonable salaries and wages
- administration costs for stationery, printing, postage, telephones and supplies
- travel, accommodation and meals
- construction supplies, non-capital equipment and equipment rentals
- maintenance, repair and upgrading costs for existing trails

FINANCING -- Six to eight projects with a maximum of \$5,000 per project will be funded each year.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$30,000	\$30,000	\$30,000

TIME FRAME -- Applications must be made by April 1st. This is an ongoing program of the Provincial Government that has no known termination date.

INFORMATION CONTACT -- Punch Jackson
Recreation Programs Branch
Outdoor Recreation Section
Alberta Recreation and Parks
10363 - 108 Street
Edmonton, Alberta
T5J 1L8 Phone: 427-6562

**ALBERTA SOCIAL SERVICES
and COMMUNITY HEALTH**

ALBERTA DAY CARE PROGRAM

OBJECTIVES --

1. To support the development of a full range of day care services including day care centres, family day care, nursery schools, etc.
2. To monitor, maintain and review the Day Care Regulation, APPENDIX TO SOCIAL CARE FACILITIES LICENSING ACT which represents the standards of day care for license issuance.
3. To ensure the availability of financial assistance for eligible families.
4. To administer the Operating Allowance payment program and the Family Day Home Administrative Fee program.

ELIGIBILITY -- Day Care is a provincially delivered and administered service.

DESCRIPTION --

- Provincial program consultation and administrative support is provided to program operators and community groups.
- Provision of day care resource and program development materials to day care community.
- Licensing and monitoring of day care services by the Social Care Facilities Licensing Unit in compliance with Day Care Regulation, APPENDIX TO SOCIAL CARE FACILITIES LICENSING ACT.
- Financial assistance for day care fees is available to parents who qualify based on their net income. Assistance is determined by a fee schedule set out under provincial guidelines.
- Financial assistance is available to day care operators to improve the staff: child ratio and the net indoor floor space per child.
- Financial assistance is available to sponsoring groups to develop satellite family day home systems.

FINANCING --

- The Province will provide grants to municipalities in order to assist in phase-out deficits in publicly operated centres, until August 1, 1983. The Family Subsidy Program is funded 100% by the Province effective August 1, 1980 and is available to all families throughout the Province.
- The Operating Allowance program and the Family Day Home Administration program became effective September 1, 1980.

TIME FRAME -- The Alberta Day Care Program came into effect July 1, 1978 and is an ongoing service.

INFORMATION CONTACT -- Executive Director
Day Care Branch
5th Floor
Seventh Street Plaza
10030 - 107th Street
Edmonton, Alberta
T5J 3E4 Phone: 427-9915

INTEGRATED DAY CARE

OBJECTIVES -- To provide opportunities for physically handicapped and mentally retarded children to participate in normal pre-school day care.

ELIGIBILITY -- This program is available to all Alberta municipalities who wish to partake in providing these services.

DESCRIPTION --

- Program of day care must be approved by and funded under day care services first.
- Up to 10% of the children in a day care centre may be handicapped.
- Handicapped children must be assessed by Services for the Handicapped personnel.
- Services for the Handicapped Division provides consultative services to program operators.
- Private operators may also receive assistance from this program.

FINANCING -- The Province will reimburse to operators 100% of the costs above the basic cost of day care operation. Upon agreement, the Province will also pay all the capital costs associated with modifying the facilities to make them accessible to the handicapped. Reimbursement is done on a quarterly basis.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$362,335	\$398,378	\$927,952

TIME FRAME -- This is an ongoing program of the Provincial Government that was implemented in September 1975. Municipalities must make their applications by January 1st in order to receive support in the next fiscal year.

INFORMATION CONTACT -- Dr. Maria Carey
Services for the Handicapped Branch
Alberta Social Services & Community Health
11th Floor, Seventh Street Plaza
10030 - 107 Street
Edmonton, Alberta
T5J 3E4 Phone: 427-2636

PREVENTIVE SOCIAL SERVICES

OBJECTIVES -- To develop community awareness and resources, strengthen and preserve human initiative and to preclude individual and family breakdown. The intent of prevention is to reduce the incidence of failure, both social and economic.

ELIGIBILITY -- This program is available to all urban municipalities.

DESCRIPTION -- Where a municipality provides for the establishment and operation of preventive social service programs of a nature and in a manner satisfactory to the Minister, the Minister may pay to the municipality:

- A grant not exceeding 80% of municipal expenses incurred in administration of material aid given by the municipality.
- A grant not exceeding 80% of municipal expenses incurred in administration of preventive social service programs.
- A grant not exceeding 80% of the amount paid by the municipality for establishment and operation of preventive social service programs.

FINANCING -- Payment is made to municipalities making application for reimbursement of expenditures, upon submission of approved claims.

	1978/79	1979/80	1980/81
<u>PROVINCIAL BUDGET</u>	\$8,400,000	\$9,200,000	\$10,100,000

TIME FRAME -- This is an ongoing program of the Provincial Government that has no known termination date.

INFORMATION CONTACT -- Dennis Maier, Director
Preventive Social Services Unit
Alberta Social Services & Community Health
7th Floor, 7th Street Plaza
10030 - 107 Street
Edmonton, Alberta
T5J 3E5 Phone: 427-2805

SOCIAL ALLOWANCE FOR EMPLOYABLES - PAYMENT TO MUNICIPALITIES

OBJECTIVES -- To provide for the basic necessities and special needs of employable persons who are in need and residing in established municipalities which wish to continue providing this assistance themselves, rather than transferring the responsibility to the provincial social allowance program.

ELIGIBILITY -- This program is only available to the counties, municipal districts and cities currently receiving benefits from this program. Assistance to employable persons in the municipalities is provided directly by the Province through the district offices of Social Services and Community Health.

DESCRIPTION -- The municipality will:

- follow approved rates and administrative policies as set down by the department.
- appoint one or more department approved welfare workers to maintain standards and methods of work prescribed by the department.
- submit such statements of expenditure and other information as the Minister may require.
- in cases of urgent necessity, provide social assistance to any person in need of assistance living within the municipality's boundaries.

FINANCING -- The Department will reimburse the municipality for 90% of the benefits provided. Claim forms are submitted monthly and payment is made directly to the participating municipality.

	1978/79	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$60,000	N/A	\$60,000	\$60,000

TIME FRAME -- This is an ongoing program of the Provincial Government that has no known termination date.

INFORMATION CONTACT -- R.H. Morrisette
Director
Income Security Branch
Social Services and Community Health
5th Floor, Centre West Complex
10035 - 108 Street
Edmonton, Alberta
T5J 3E1 Phone: 427-6431

SUMMER RECREATIONAL PROGRAM FOR THE HANDICAPPED

OBJECTIVES -- To assist municipalities in providing an integrated or segregated summer recreational and developmental program for the physically handicapped and mentally retarded.

ELIGIBILITY -- This program is available to all Alberta municipalities who wish to provide these services.

DESCRIPTION --

- all proposed programs must be approved by the Services for the Handicapped Branch.
- the Branch of Special Programs from Recreation and Parks provides program consultation and staff development in the form of workshops, seminars, etc.
- Services for the Handicapped will assist in capital purchases of materials to be used in the program.

FINANCING -- The program provides two levels of grants:

1. \$10.00 per day per mildly to moderately handicapped person for the duration of the summer program to a maximum period of July 1 to August 31.
2. \$20.00 per day per dependant handicapped person for the duration of the summer program to a maximum period of July 1 to August 31.

TIME FRAME -- This is an ongoing program of the Provincial Government that was implemented in the summer of 1979. Municipalities must make their application by January 1 in order to receive support in the next fiscal year.

INFORMATION CONTACT -- Dr. Maria Carey
Services for the Handicapped Branch
Alberta Social Services & Community Health
11th Floor, Seventh Floor Plaza
10030 - 107 Street
Edmonton, Alberta
T5J 3E4 Phone: 427-2636

FAMILY AND COMMUNITY SUPPORT SERVICES

OBJECTIVES -- To assist municipalities to develop community awareness, resources, and services which strengthen and preserve human initiative and preclude community and family social breakdown.

ELIGIBILITY -- This program is available to all municipalities.

DESCRIPTION -- Where a municipality provides for the establishment and operation of a Family and Community Support Service program of a nature and in a manner satisfactory to the Minister, the Minister may pay to the municipality:

- A per capita grant which constitutes up to an 80% share of municipal expenses for the administration and planning of the municipal program.
- A grant which constitutes up to an 80% share of municipal expenses for the provision of family and community support services within the municipal program.

FINANCING -- Quarterly advance payments are made to the municipality on the basis of an approved annual agreement for funding form.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$9,200,000	\$10,100,000	\$18,800,000

TIME FRAME -- This is an ongoing program of the Provincial Government that has no known termination date.

INFORMATION CONTACT -- Dennis G. Maier, Director
Family and Community Support Services Program
Alberta Social Services and Community Health
7th Floor, Seventh Street Plaza
10030 - 107 Street
Edmonton, Alberta
T5J 3E5 Phone: 427-2804

**ALBERTA
SOLICITOR GENERAL**

LAW ENFORCEMENT GRANT

OBJECTIVES -- To help all urban municipalities paying for their own policing in defraying the rising policing costs.

ELIGIBILITY -- This program is available to all Alberta urban municipalities with a population in excess of 1,500 and who by way of either establishing and maintaining their own police force or entering into a Royal Canadian Mounted Police Policing Contract are responsible for their own policing.

DESCRIPTION --

1. The grant is calculated on a per capita rate of \$12.00 to those urban municipalities who have a Royal Canadian Mounted Police municipal policing contract.
2. To all urban municipalities who provide for their own police force - \$18.00 per capita.

FINANCING -- The department will calculate the grant payable to each urban municipality yearly.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$19,830,000	\$21,256,770	\$27,742,500

TIME FRAME -- This is an ongoing program of the Provincial Government that was implemented on April, 1975. It has no known termination date.

INFORMATION CONTACT -- Mr. Ron Smitten
Law Enforcement Division
Alberta Solicitor General
7th Floor, 10310 Jasper Avenue
Edmonton, Alberta
T5J 2W4 Phone: 427-3457

LIQUOR CONTROL ACT

OBJECTIVES -- To help the smaller centres in the province offset the costs of holding an intoxicated person in their cells without charge until such time as the individual being detained is deemed sober.

ELIGIBILITY -- This program is available to all municipalities that have jail cell facilities.

DESCRIPTION -- The grant allows a fee of \$7.00 per person who is held without charge in a cell accommodation maintained by the village, town or city. The village, town or city bills this department monthly for each person lodged in their cells during that month and the billing must be certified by the police force policing that particular location.

FINANCING -- The village, town or city is entitled to \$7.00 per person per day. Accounts are submitted to the department monthly for certification and processing.

	1978/79	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$200,000	\$150,000	\$150,000	\$150,000

TIME FRAME -- This is an ongoing program of the Provincial Government that has no known termination date.

INFORMATION CONTACT -- Mr. Ron Smitten
Law Enforcement Branch
Alberta Solicitor General
7th Floor, 10310 Jasper Avenue
Edmonton, Alberta
T5J 2W4 Phone: 427-3457

MUNICIPAL POLICE BUILDING SUBSIDY

OBJECTIVES -- To provide assistance to municipalities building a new police building or to make repairs to the existing police building.

ELIGIBILITY -- Available to municipalities who have not received this assistance before.

DESCRIPTION -- The grant is based on two-thirds of the cost of the police building, and in no case will exceed the sum of \$80,000. The grant shall be used only for assistance in construction of a police building or portion of the building to be used for police facilities. The cost of the building will not include the land value.

FINANCING -- Payment will be made either when work is completed or as the work progresses, upon receipt of accounts certified by the municipality's auditors.

	1978/79	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$210,000	\$210,000	\$400,000	\$400,000

TIME FRAME -- This is an ongoing program of the Provincial Government that has no known termination date.

INFORMATION CONTACT -- Mr. Ron Smitten
Law Enforcement Branch
Alberta Solicitor General
7th Floor, 10310 Jasper Avenue
Edmonton, Alberta
T5J 2W4 Phone: 427-3457

POLICE PHASE-IN GRANT

OBJECTIVES -- To provide financial assistance to municipalities required by The Police Act, 1973 to provide their own policing.

ELIGIBILITY -- Only those municipalities whose population has reached an excess of 1,500 can qualify for this grant.

DESCRIPTION -- Once a municipality has signed a municipal policing contract with the R.C.M.P., the province will then pay a five-year phase-in grant of 60% of the manpower costs the first year, 40% of the manpower costs in year two and 25% in years three, four and five.

FINANCING -- Payment is made to the municipality twice yearly and upon receipt of proof that the R.C.M.P. Police billing has been paid.

	1978/79	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$200,000	\$210,000	\$150,000	\$150,000

TIME FRAME -- This program has a five-year term from the date of original signing. This is an ongoing program of the Provincial Government and has no known termination date.

INFORMATION CONTACT -- Mr. Ron Smitten
Law Enforcement Branch
Alberta Solicitor General
7th Floor, 10310 Jasper Avenue
Edmonton, Alberta
T5J 2W4 Phone: 427-3457

SUMMER VILLAGE POLICING

OBJECTIVES -- To assist summer villages who supply their own policing from May 15th to September 15th yearly.

ELIGIBILITY -- This grant is available to all summer villages who supply their own policing during the summer months of May, June, July, August and September.

DESCRIPTION -- A grant of \$400.00 a month is made available to all summer villages to assist in defraying the cost of the summer special constable.

FINANCING -- Upon proof of payment to the special constable, a monthly billing in the amount of \$400.00 is made to this department.

	1978/79	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$12,000	\$6,000	\$18,000	\$18,000

TIME FRAME -- This is an ongoing program of the Provincial Government. Applications by summer villages should be made by March 31st each year.

INFORMATION CONTACT -- Mr. Ron Smitten
Law Enforcement Division
Alberta Solicitor General
7th Floor, 10310 Jasper Avenue
Edmonton, Alberta
T5J 2W4 Phone: 427-3457

ALBERTA TOURISM and SMALL BUSINESS

ALBERTA LOCATIONS PROGRAM

OBJECTIVES -- To assist communities throughout Alberta in achieving a viable, longterm economic base by attracting new business and industries.

ELIGIBILITY -- This program is available to the Councils of all Alberta Municipalities with less than 75,000 residents. The communities must also be able to accommodate the potential new business or industry at the time of application.

DESCRIPTION -- The program is designed to complement existing programs through the provision of financial assistance to individual communities to help defray the costs of:

1. a business prospects visit to the community; and/or
2. the community representative's visit to the prospective business.

The program thereby assists communities in marketing their advantages relative to industrial location.

FINANCING -- Funding is supplied only for those expenditures outlined on the application form upon approval.

TIME FRAME -- The Alberta Locations Program is an ongoing program of Alberta Tourism and Small Business.

INFORMATION CONTACT -- Curtis E. Whyte
Executive Director
Regional Business Development Branch
Tourism and Small Business
14th Floor, Capitol Square
10065 - Jasper Avenue
Edmonton, Alberta
T5J 0H4 Phone: 427-0143
and/or Regional Offices

ALBERTA TOURISM AND SMALL BUSINESS REGIONAL OFFICES

HEAD OFFICE	Capitol Square 10065 Jasper Avenue Edmonton, Alberta T5J 0H4	427-5267
CALGARY	5th Floor 999 - 8 Street S.W. Calgary, Alberta T2R 1J5	261-6284
CAMROSE	4909 - 48 Street Camrose, Alberta T4V 1L7	672-4411
EDSON	P.O. Box 2490 4926 - 1 Avenue Edson, Alberta T0E 0P0	723-3341
GRANDE PRAIRIE	9905 - 100 Street Grande Prairie, Alberta T8V 1B9	539-2230
LETHBRIDGE	2nd Floor Provincial Building 200 - 5 Avenue S. Lethbridge, Alberta T1J 4C7	329-5414
MEDICINE HAT	Room 217 Provincial Building 770 - 6 Street S.W. Medicine Hat, Alberta T1A 4J6	529-3630
PEACE RIVER	Postal Bag 900, Box 3 Provincial Building 9621 - 96 Avenue Peace River, Alberta T0H 2X0	624-6113 624-6114
RED DEER	3rd Floor Provincial Building 4920 - 51 Street Red Deer, Alberta T4N 5Y5	343-5300
ST. PAUL	4th Floor Provincial Building 5025 - 49 Avenue P.O. Box 1688 St. Paul, Alberta T0A 3A0	645-4475

ALBERTA TRANSPORTATION

cities

URBAN TRANSPORTATION PROGRAM PACKAGE

OBJECTIVES --

1. Promote long term planning and implementation of cost-effective balanced urban transportation systems, having a proper regard for equity, efficiency, safety and environmental factors.
2. Respond to urban needs and facilitate dynamic, balanced and diversified economic and social development throughout the whole of the Province by providing financially sound provincial support for urban transportation.
3. Participate with cities in the planning and financial responsibility for those elements of the urban transport system which are properly a mutual concern as a vital link in a total provincial transportation system.

ELIGIBILITY -- This program package is primarily intended to financially assist the 12 incorporated cities. The exception to this is the Hamlet of Sherwood Park which is eligible for the Grant-in-Lieu of Public Transit Operating Assistance and the Public Transit Capital Assistance Programs.

DESCRIPTION -- This program package consists of nine component programs.

1. Arterial Roadway Capital Assistance
2. Grant-in-Lieu of Public Transit Operating Assistance
3. Major Continuous Corridors
4. Primary Highway Maintenance Grant
5. Public Transit Capital Assistance
6. Railway/Highway Grade Separation Structure Assistance
7. Research and Development
8. Transportation Systems Management
9. Urban Signing Project

The details of each of the above nine programs are given under their individual headings following this package summary. Through the use of trust agreements between the Province and the Cities and unconditional and project programs, this package facilitates effective utilization of funds provided under the various component programs.

Programs administered under the terms of the trust agreements:

- Arterial Roadway Capital Assistance - Covered by single trust agreement
- Public Transit Capital Assistance - Covered by single trust agreement
- Transportation System Management - Covered by single trust agreement
- Major Continuous Corridors
- Railway/Highway Grade Separation Structure Assistance

Unconditional Programs

- Grant-in-Lieu of Public Transit Operating Assistance
- Primary Highway Maintenance Grant

Project Programs

- Research and Development
- Urban Signing Project

FINANCING -- Approximately 800 million dollars has been committed under this program package for the six year period ending March 31, 1985.

TIME FRAME -- This program was implemented April 1, 1979 and continues to March 31, 1985.

INFORMATION CONTACT -- M. Duncan, Administrator
Urban Transportation Branch
330 Transportation Building
9630 - 106 Street
Edmonton, Alberta
T5K 2B8 Phone: 427-5184

ARTERIAL ROADWAY CAPITAL ASSISTANCE

OBJECTIVES --

1. To assist financially in the development within cities of major arterial roadways which are an extension of and directly support the primary highway system (into or through the city).
2. To encourage and financially assist in the development of adequate intra-urban route continuity and to facilitate the efficient movement of people and goods within the city, particularly urban truck routes.

ELIGIBILITY -- This program is only available to the 12 incorporated cities in Alberta.

DESCRIPTION -- This program contributes 2/3's of the cities' costs, up to the annual maximum grant, incurred in land acquisition for, and construction of approved major arterial roadway construction projects. The Province will provide assistance of \$27,000,000 in 1979/80, increasing to \$43,730,000* in 1984/85.

FINANCING -- Total financial assistance for this program is \$217,987,000*, which will be allocated in the following manner:

CITY	(In Thousands)				1982/83 -1984/85		TOTAL
	1979/80	1980/81	1981/82	1982/83	1983/84	1984/85	
Calgary	\$9,000	\$10,000	\$12,000	\$12,000	\$13,000	\$14,000	\$70,000
Edmonton	9,000	10,000	12,000	12,000	13,000	14,000	70,000
Ft. McMurray**	--	747	1,570	1,480	1,600	1,730	7,127
Grande Prairie	875	913	1,340	1,155	1,250	1,345	6,878
Lethbridge	2,250	2,500	2,940	3,050	3,300	3,550	17,590
Medicine Hat	1,500	1,700	1,950	2,050	2,200	2,350	11,750
Red Deer	1,650	1,850	2,230	2,200	2,400	2,600	12,930
St. Albert	1,250	1,400	1,800	1,650	1,800	1,950	9,850
Smaller Cities	1,475	1,637	2,600	1,895	2,050	2,205	11,862
TOTAL	\$27,000	\$30,747	\$38,430	\$37,480	\$40,600	\$43,730	\$217,987

*ADEQUACY REVIEW OF FINANCING -- The funding levels established for the 1981/82 fiscal year reflect the 1980 biennial Adequacy Review. This Review adjusted the funding levels in the program to account for levels of inflation and population growth above those which were originally incorporated into the program in 1979. The funding levels for the year 1982/83 to 1984/85 do not reflect subsequent Adequacy Reviews.

****Received City Status September 1, 1980.**

TIME FRAME -- This program was implemented on April 1, 1979 and continues to March 31, 1985.

INFORMATION CONTACT -- M. Duncan, Administrator
Urban Transportation Branch
330 Transportation Building
9630 - 106 Street
Edmonton, Alberta
T5K 2B8 Phone: 427-5184

GRANT-IN-LIEU OF PUBLIC TRANSIT OPERATING ASSISTANCE

OBJECTIVES -- To provide to the cities with public transit services unconditional assistance which may be used to:

- reduce or eliminate their public transit operating deficits.
- provide or contribute to the provisions of specialized transportation services for senior citizens, the disabled and the handicapped.

ELIGIBILITY -- This program is available to all Alberta cities, plus the County of Strathcona, with established public transit services. Prior to any municipality receiving funds from this program for new transit systems, a public transit feasibility study must be undertaken in conjunction with Alberta Transportation, and its results and implementation plans must be approved prior to funding by Alberta Transportation.

DESCRIPTION -- This is an unconditional operating grant which is to be used in providing general transit services and/or specialized transportation services for senior citizens, the disabled and the handicapped. It does not have to be used to support a specific transportation facility. The funds may be used to establish or assist in establishment of a particular transportation service or the direct subsidization or upgrading of existing taxi/transportation services.

FINANCING -- Cities with approved public transit systems will receive \$9.00 per capita yearly (includes \$2.00 per capita toward senior citizens and/or disabled transportation assistance), based on their annual official census population. Cities without public transit systems will receive \$2.00 per capita based on their annual official census population.

Based on estimated 1981 populations for Alberta's Cities and other Alberta Municipalities, the total of all grants-in-lieu of transit operations and contributions for transportation to senior citizens and handicapped persons for 1981/82 is \$13,712,000.*

*ADEQUACY REVIEW OF FINANCING -- The funding levels established for the 1981/82 fiscal year reflect the 1980 biennial Adequacy Review. This Review adjusted the funding levels in the program to account for levels of inflation and population growth above those which were originally incorporated into the program in 1979. The funding levels for the year 1982/83 to 1984/85 do not reflect subsequent Adequacy Reviews.

TIME FRAME -- This program was implemented on April 1, 1979, and continues to March 31, 1985.

INFORMATION CONTACT -- M. Duncan, Administrator
Urban Transportation Branch
330 Transportation Building
9630 - 106 Street
Edmonton, Alberta
T5K 2B8 Phone: 427-5184

MAJOR CONTINUOUS CORRIDORS

OBJECTIVES -- To assist the cities financially in order to promote and ensure the planning and construction of one continuous roadway connection throughout their corporate area to the Province's primary highway system.

ELIGIBILITY -- This program is only available to incorporated cities in Alberta.

DESCRIPTION -- The Province will provide 90 percent of approved costs of construction up to the maximum specified for each project. The maximum Provincial share will be established on a project-by-project basis.

FINANCING --

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$36,500,000	\$41,051,000	\$45,490,000
	1982/83*	1983/84*	1984/85*

To date, the Province has committed \$123,041,000 under this program.

*Corridor budgets for these years have not been finalized. The budgets will depend on the status of ongoing and new corridor projects.

TIME FRAME -- This program was implemented on April 1, 1977.

INFORMATION CONTACT -- M. Duncan, Administrator
Urban Transportation Branch
330 Transportation Building
9630 - 106 Street
Edmonton, Alberta
T5K 2B8 Phone: 427-5184

PRIMARY HIGHWAY MAINTENANCE GRANT

OBJECTIVES -- To provide contributions toward the maintenance of primary Provincial highway routes within the cities boundaries.

ELIGIBILITY -- This program is only available to the 12 incorporated cities in Alberta.

DESCRIPTION -- This is a totally unconditional grant to alleviate the city costs incurred in maintaining components of the Provincial highway system within their boundaries.

FINANCING -- In 1979/80 the Province contributed a grant of \$2,000 per lane mile towards the maintenance of primary Provincial highway routes. This grant increased to \$2200 per lane mile in 1980/81 and as a result of the 1980 biennial Adequacy Review to \$2650 per lane mile in 1981/82.

Maximum Provincial commitment under this program will be \$1,560,000 in 1979/80 increasing to \$2,340,000* in 1984/85. Total assistance to be provided under this program from 1979/80 to 1984/85 is \$11,960,000*.

*ADEQUACY REVIEW OF FINANCING -- The funding levels established for the 1981/82 fiscal year reflect the 1980 biennial Adequacy Review. The Review adjusted the funding levels in the program to account for levels of inflation and population growth above those which were originally incorporated into the program in 1979. The funding levels for the years 1982/83 to 1984/85 do not reflect subsequent Adequacy Reviews.

TIME FRAME -- This program was implemented on April 1, 1979 and continues to March 31, 1985.

INFORMATION CONTACT -- M. Duncan, Administrator
Urban Transportation Branch
330 Transportation Building
9630 - 106 Street
Edmonton, Alberta
T5K 2B8 Phone: 427-5184

PUBLIC TRANSIT CAPITAL ASSISTANCE

OBJECTIVES -- The objectives of the Public Transit Capital Assistance Program are:

1. To improve the quality of life in urban areas by assisting municipalities in the provision of mobility for urban residents who, by choice or by necessity, utilize public transit.
2. To assist urban municipalities in providing public transit services in an efficient and cost-effective manner.

ELIGIBILITY -- This program is available to all Alberta cities, plus the County of Strathcona, with established public transit services. Prior to any municipality receiving funds from this program, a public transit feasibility study must be undertaken, and its results and implementation plans must be approved prior to funding by Alberta Transportation.

DESCRIPTION -- The Province supports the use of public transit capital assistance funds for the construction of efficient and cost-effective public transit systems.

Those cities not presently operating public transit systems but eligible for assistance under provisions of the City Transportation Act, will continue to receive Public Transit Capital Assistance funds in trust for future transit systems. Alternatively, at their discretion, these cities may use these funds for current roadway improvements.

FINANCING -- The following funds will be available under the Public Transit Capital Assistance Program to urban areas with public transit systems.

(In Thousands)					1982/83 - 1984/85 SUBJECT TO REVIEW		
CITY	1979/80	1980/81	1981/82	1982/83	1983/84	1984/85	TOTAL
Calgary	\$12,500	\$17,000	\$20,000	\$21,000	\$23,000	\$25,000	\$118,500
Edmonton	12,500	17,000	20,000	21,000	23,000	25,000	118,500
Ft. McMurray	--	215	235	255	275	295	1,275
Grande Prairie	150	150	185	200	215	230	1,130
Lethbridge	400	440	480	520	560	600	3,000
Medicine Hat	267	297	327	357	387	417	2,052
Red Deer	292	322	352	382	412	442	2,202

(In Thousands)					1982/83 - 1984/85 SUBJECT TO REVIEW		
CITY	1979/80	1980/81	1981/82	1982/83	1983/84	1984/85	TOTAL
St. Albert	\$ 350	\$ 385	\$ 415	\$ 445	\$ 475	\$ 505	\$ 2,575
C. Strathcona	350	385	415	445	475	505	2,575
Smaller Cities	255	255	255	255	255	255	1,530
TOTALS	\$27,064	\$36,449	\$42,664	\$44,859	\$49,054	\$53,249	\$253,339

Total assistance under the Public Transit Capital Assistance Program was \$27,064,000 during the 1979/80 fiscal year and increased to \$53,249,000* during the 1984/85 fiscal year. Total program assistance over six years will be \$253,339,000.*

*ADEQUACY REVIEW OF FINANCING -- The funding levels established for the 1981/82 fiscal year reflect the 1980 biennial Adequacy Review. This Review adjusted the funding levels in the program to account for levels of inflation and population growth above those which were originally incorporated into the program in 1979. The funding levels for the years 1982/83 to 1984/85 do not reflect subsequent Adequacy Reviews.

TIME FRAME -- This program was implemented on April 1, 1979, and continues to March 31, 1985.

INFORMATION CONTACT -- M. Duncan, Administrator
Urban Transportation Branch
330 Transportation Building
9630 - 106 Street
Edmonton, Alberta
T5K 2B8 Phone: 427-5184

RAILWAY/HIGHWAY GRADE SEPARATION STRUCTURE ASSISTANCE PROGRAM

OBJECTIVES --

1. To replace funding lost to Alberta cities by the cancellation of the federal program of financial assistance to railway/highway separation structure construction.
2. To assist Alberta municipalities in the development and construction of the railway/highway separation structure conducive to the efficiency and safety of the urban transportation system.

ELIGIBILITY -- This program is only available to the 12 incorporated cities in Alberta.

DESCRIPTION -- The program will contribute financially toward the cost of constructing necessary separation structures on both roadway and light rail transit systems. The funding formula is as follows:

1. For separation structures on approved major continuous corridors through cities--90% of eligible costs after the railway's contribution.
2. For separation structures on the approved arterial roadway network--66 2/3% of eligible costs after the railway's contribution.
3. For separation structures on light rail transit lines, whether road/rail or rail/rail--66 2/3% of the eligible costs after the railway's contribution.

The railway's contribution will be negotiated jointly by the city and the Province on a project-by-project basis; the amount of the railway's contribution depends on the purpose of the grade separation structure and the distribution of benefits therefrom.

FINANCING -- Total funding available under the Railway/Highway Grade Separation Structure Assistance Program will be \$7,500,000 per year for a program total of \$45,000,000 over six years.

TIME FRAME -- This program was implemented on April 1, 1979 and continues to March 31, 1985.

INFORMATION CONTACT -- M. Duncan, Administrator
Urban Transportation Branch
330 Transportation Building
9630 - 106 Street
Edmonton, Alberta
T5K 2B8 Phone: 427-5184

TRANSPORTATION SYSTEMS MANAGEMENT

OBJECTIVES -- To assist cities in implementing cost-effective improvements which are expected to maximize the efficiency and capacity of their existing urban transportation systems. These improvements are supported as an alternate and/or interim solution to delay high capital construction projects.

ELIGIBILITY -- This program is only available to the 12 incorporated cities in Alberta.

DESCRIPTION -- The Province contributes 66 2/3% towards the city's shareable costs on approved projects, up to the maximum annual funding provided to the city.

FINANCING -- The Province will provide assistance of \$1,500,000 in 1979/80, increasing to \$3,070,000* per annum from 1982/83 to 1984/85. Total project funding for the six years will be \$16,320,000*.

*Subject to Review.

TIME FRAME -- This program was implemented on April 1, 1979 and continues to March 31, 1985.

INFORMATION CONTACT -- M. Duncan, Administrator
Urban Transportation Branch
330 Transportation Building
9630 - 106 Street
Edmonton, Alberta
T5K 2B8 Phone: 427-5184

URBAN SIGNING PROJECT

OBJECTIVES -- To provide financial assistance to cities in implementing the guidelines determined in the Alberta Urban Signing Policy Manual.

ELIGIBILITY -- This program is only available to the 12 incorporated cities in Alberta.

DESCRIPTION -- This manual is intended to establish uniformity, systemization of guide signing and clarity of routing to destinations of interest in urban areas for the motoring public's benefit.

FINANCING -- The Province will provide 90% of the associated costs of guide signing on the city's cost-shareable network. The total Provincial budget is \$1,800,000 over the 1980/81 to 1982/83 period with the cities sharing an annual amount of \$600,000.

TIME FRAME -- This program was implemented on April 1, 1980 and continues to March 31, 1983.

INFORMATION CONTACT -- M. Duncan, Administrator
Urban Transportation Branch
330 Transportation Building
9630 - 106 Street
Edmonton, Alberta
T5K 2B8 Phone: 427-5184

RESEARCH AND DEVELOPMENT

OBJECTIVES -- To assist financially in the conduct of developmental and/or applied research activities to provide more effective and efficient urban transportation systems, modes and facilities in the Province's cities and major urban areas.

ELIGIBILITY -- This program is available to the 12 incorporated cities and major urban areas in Alberta.

DESCRIPTION -- The Province contributes 66 2/3% towards the shareable costs on approved projects. The Provincial contribution may be increased to 100% of the shareable costs if Alberta Transportation determines that the research addresses significant multi-jurisdictional concerns, issues or problems.

FINANCING -- The Province will provide assistance of \$1,090,000 in 1979/80 and \$1,500,000 per annum from 1980/81 to 1984/85. Total project funding for the six years will be \$8,590,000,

TIME FRAME -- This program was implemented on April 1, 1979 and continues to March 31, 1985.

INFORMATION CONTACT -- M. Duncan, Administrator
Urban Transportation Branch
330 Transportation Building
9630 - 106 Street
Edmonton, Alberta
T5K 2B8 Phone: 427-5184

**smaller urban
and rural**

ALBERTA AIRPORT DEVELOPMENT PROGRAM

OBJECTIVES -- Provide new and/or upgraded airports to Alberta communities, enabling development of air services and attendant industrial activities. Provide bases for Forest Protection Water Bombing.

ELIGIBILITY -- Municipalities which already have airports that need upgrading, and municipalities in dire need of a local airport.

DESCRIPTION -- The Department will usually provide 100 percent financing for the construction of a new airport and facilities. If necessary, the Department will also pay for the 80 acres of land that are needed for the airport site. Approved construction includes: a 3,000' X 75' paved and lighted runway, paved taxiway, access roads, parking apron, building development area and public car park.

Municipalities must contact Alberta Transportation and complete a questionnaire of need. If the application is successful Alberta Transportation will supervise the construction.

FINANCING -- Usually 100 percent financing by Alberta Transportation.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$7,200,000	\$8,400,000	\$9,400,000

TIME FRAME -- This is an ongoing program of the Provincial Government that has no known termination date.

INFORMATION CONTACT -- Tom Watt, Director
Aviation Branch
Alberta Transportation
161 Transportation Building
9630 - 106 Street
Edmonton, Alberta
T5K 2E2 Phone: 427-4830

ALBERTA HAMLET STREET ASSISTANCE PROGRAM

OBJECTIVES -- To provide special assistance for improving streets in Alberta hamlets within municipal districts, counties, improvement districts and special areas.

ELIGIBILITY -- This program is only available to those subdivisions that were officially designated as Hamlets and comply with the guidelines established for eligibility by the departments of Municipal Affairs and Transportation.

DESCRIPTION -- The types of street improvements which will be eligible for this funding will include construction of lasting street and sidewalk facilities serving both road users and pedestrians. These improvements will include grading, gravelling, acceptable quality oil treatments, stabilized gravel base/paving, concrete sidewalks, curbs and gutters, roadway storm sewers and drainage systems, bridges, traffic signs and signals, and street lighting. Applications must be submitted by the appropriate rural municipality on behalf of the Hamlet.

FINANCING -- Eligibility for assistance is based on \$30,000 basic grant, plus \$60 per capita for Hamlets with populations of 100 or more; and \$10,000 basic grant, plus \$60 per capita for Hamlets with populations of 50 to 100. Hamlets with populations of less than 50 will be reviewed on an individual basis by Transportation Regional staff in cooperation with rural councils to ascertain whether assistance is warranted.

The population figures usable in determining grant entitlement will be in accordance with the most recent official census data available from Municipal Affairs at the time of commencement of each improvement project.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$1,000,000	\$1,000,000	\$1,000,000

TIME FRAME -- This program was implemented on April 1, 1979, and will terminate on March 31, 1985.

INFORMATION CONTACT -- Bruce Wyley, Manager
Municipal Services
Alberta Transportation
161 Transportation Building
9630 - 106 Street
Edmonton, Alberta
T5K 2B8 Phone: 427-3127

CULVERT INSTALLATION GRANT

OBJECTIVES -- To provide technical and financial assistance to counties and municipal districts with large culvert installations (5 feet in diameter or larger) which serve in lieu of bridges.

ELIGIBILITY -- This program is primarily available to counties and municipal districts. Assistance is also provided to towns and villages when such installations are on road allowances.

DESCRIPTION -- In late summer, Alberta Transportation accepts requests from municipalities covering their requirements for bridge structures. Selection and priority for grants is determined on the basis of a demonstrated need.

This grant will pay toward such costs as preparation of foundation, assembly of culvert, backfill under haunches and rip rap. It does not cover the cost of grading approaches or machine placed fill in the grade over the pipe.

FINANCING -- Alberta Transportation will contribute towards the acceptable installation of large culverts (5 feet in diameter or larger) and will supply the necessary culvert material at no cost to the Road Authority.

	1981/82
<u>PROVINCIAL BUDGET</u>	\$275,000

TIME FRAME -- This is an ongoing program of the Provincial Government that has no known termination date.

INFORMATION CONTACT -- Alberta Transportation Regional Directors at:

Lethbridge - Mr. Leon Root	329-5456
Airdrie - Mr. Bernie Kathol	948-5981
Red Deer - Mr. Jim Bussard	343-5166
St. Paul - Mr. Charles Lenzion	645-4475
Barrhead - Mr. Jim Newnham	674-3351
Peace River - Mr. Bob Sharp	624-6280

PUBLIC TRANSPORTATION OPERATING ASSISTANCE GRANT PROGRAM

OBJECTIVES -- To provide to the municipalities without public transit unconditional assistance which may be used:

- as a contribution in the establishment of specialized transportation services for senior citizens, the disabled and the handicapped.
- as a contribution towards subsidization or upgrading of existing taxi/transportation services for the benefit of senior citizens, the disabled and the handicapped.

ELIGIBILITY -- This program is available to all Alberta municipalities without established public transit services.*

DESCRIPTION -- This is an unconditional grant which is to be used in assisting the transportation of senior citizens, the disabled and the handicapped. It may be used to establish or assist in the establishment of a particular transportation service or the direct subsidization or upgrading of existing taxi/transportation services.

FINANCING -- Towns, villages, municipal districts, counties, improvement districts, and special areas without public transit will receive \$2 per capita yearly based on their annual census population.

The population figures used in the grant calculations will be in accordance with the most recent confirmed figures published by Alberta Municipal Affairs.

The total 1981/82 unconditional grants-in-lieu of transit operation assistance and contributions for transportation to senior citizens and handicapped persons is \$1,472,204.

TIME FRAME -- This program was implemented on April 1, 1979 and will expire on March 31, 1985.

INFORMATION CONTACT -- Bruce Wyley, Manager
Municipal Services
Alberta Transportation
161 Transportation Building
9630 - 106 Street
Edmonton, Alberta
T5K 2B8 Phone: 427-3127

*For cities see Urban: Grant-in-Lieu of Public Transportation Operating Assistance.

GRANTS TO COUNTIES AND MUNICIPAL DISTRICTS

OBJECTIVES -- To assist the counties and municipal districts with construction projects involving upgrading, gravelling, and paving with an aim to improve the road network to a standard that will satisfy the traffic demand and need.

ELIGIBILITY -- This Program is available only to the counties and municipal districts in Alberta.

DESCRIPTION -- Program allocations are calculated by formula. Factors considered in the calculation of grant money assigned to counties and municipal districts on an annual basis involve population, equalized assessment, miles of opened road (including local and secondary roads less miles of paved roads) and a terrain factor that takes into account difficult construction problems. Projects are prepared on an Articles of Agreement form and are reviewed by the District Transportation Engineer with each Council.

FINANCING -- The Department funds 100 percent of the project up to the amount of the municipalities' formula eligibility. 50 percent of the funds are advanced by cheque as soon as a signed Trust Agreement is received from the municipalities. The balance is paid once the work is completed and inspected.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$18,500,000	\$20,889,340	\$24,071,400

TIME FRAME -- This is an ongoing program of the Provincial Government that has no known termination date.

INFORMATION CONTACT -- Bruce Wyley, Manager
Municipal Services
Alberta Transportation
161 Transportation Building
9630 - 106 Street
Edmonton, Alberta
T5K 2B8 Phone: 427-3127

RAILWAY CROSSING IMPROVEMENT PROGRAM

OBJECTIVES -- To assist municipalities with their share of the capital cost of improving railway crossings on roads under municipal jurisdiction - excluding roads under city administration.

DESCRIPTION -- The program is designed to improve safety at existing railway crossings and to assist municipalities to obtain new crossings that may be needed. It includes the installation of automatic protection signals, clearing of sight lines, improving of grades, etc.

Municipalities must apply to Alberta Transportation to make their needs known. Alberta Transportation, in turn, will forward the application to the Railway Transport Committee of the Canadian Transport Commission and provide any engineering or technical information required.

FINANCING --

- At crossings on secondary roads, the Department pays 100 percent of the road authority's share (municipality's share) of the cost of the improvement.
- At crossings on other local roads the Department pays 50 percent of the road authority's share of the cost of the improvement.
- The Department does not contribute toward the cost of maintaining crossings or automatic protection signals.

PROVINCIAL BUDGET -- Not available as these costs are included with other expenditures in municipalities.

TIME FRAME -- This is an ongoing program of the Provincial Government that has no known termination date.

INFORMATION CONTACT -- Director
Transportation Safety Branch
Alberta Transportation
200 Boardwalk
10220 - 103 Street
Edmonton, Alberta
T5J 0Y8 Phone: 427-7910

STREET ASSISTANCE PROGRAM

OBJECTIVES -- To assist Alberta's town and villages with required capital road and street improvements.

ELIGIBILITY -- This program is available to all the towns and villages (including summer villages) in the Province.

DESCRIPTION -- The types of street improvement which will be eligible for this funding will include the construction of lasting street and sidewalk facilities serving both the road users and the pedestrians. These improvements will include grading, gravelling, acceptable quality oil treatments, paving, concrete sidewalks, curbs and gutters, roadway storm sewers and drainage systems, bridges, traffic signs and signals, and street lighting. To assure best results, these facilities must be implemented to acceptable engineering standards and operational designs according to requirements. Road or street maintenance costs are exempt from this program.

FINANCING -- Each town, village, and summer village with a permanent population of 100 or more is eligible to receive a grant providing \$30,000 as a basic amount, plus \$60 per capita.

Summer villages with a permanent population of less than 100 will be eligible for a grant of \$10,000 as a basic amount, plus \$60 per capita. Municipalities are eligible for their formula entitlement only once during the program.

The population figures used in the grant calculation will be in accordance with the most recent confirmed figures published by Alberta Municipal Affairs at the date closest to the acceptance of the project.

	1979/80	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$8,000,000	\$8,000,000	\$8,000,000

TIME FRAME -- This program was implemented on April 1, 1978 and is actually an extension of the five-year Street Improvement Program which terminated on March 31, 1978. The new program is scheduled to expire March 31, 1982.

INFORMATION CONTACT -- Bruce Wyley, Manager
Municipal Services
Alberta Transportation
161 Transportation Building
9630 - 106 Street
Edmonton, Alberta
T5K 2B8 Phone: 427-3127

ALBERTA UTILITIES and TELEPHONES

UTILITIES OFFICER PROGRAM

OBJECTIVES -- To make the services of a knowledgeable individual available to rural local government authorities; to assist in the organization, development and regulation of utilities within their jurisdictional area.

ELIGIBILITY -- Available to all rural municipal districts, counties and improvement districts in the Province, within which there is a substantial rural gas utility either in operation or under consideration.

DESCRIPTION -- The Utilities Officer to be qualified through attendance and passage of a training course provided by the Department of Utilities and Telephones in order to be available for advice and assistance to ratepayers within the local government authorities jurisdictional areas; and also to assist the local council with the setting out and administration of appropriate and applicable regulation of all types of utilities. Grant support is to apply only to directly utility related functions, and budgets and expenditure statements are required to be submitted to Department of Utilities and Telephones, including separation of costs of different functions, if applicable.

FINANCING -- Up to \$15,000.00 per year is available to each rural local authority based on submission of a budget and an actual expenditure statement at the end of each calendar year. All costs in excess of this amount are to be borne directly by the local employing authority.

	1980/81	1981/82
<u>PROVINCIAL BUDGET</u>	\$750,000	\$840,000

TIME FRAME -- This program was instituted in conjunction with the Rural Gas Program in 1973. It is seen as a continuing program with no known termination date.

INFORMATION CONTACTS -- For further information regarding budget and expenditure statements and/or typical duties of Utilities Officers, or other information, please contact the following:

D.H. Warner, Manager
Business and Grants Section
Alberta Utilities and Telephones
12323 Stony Plain Road
Edmonton, Alberta
T5N 3Y9 Phone: 427-0130

Ms. B. Lang
Finance Clerk
Alberta Utilities and Telephones
12323 Stony Plain Road
Edmonton, Alberta
T5N 3Y9 Phone: 427-0130

APPENDIX 1

PROGRAM ADDITIONS

ALBERTA CULTURE:

- SPECIAL HISTORICAL PROJECT ASSISTANCE PROGRAM
- MUNICIPAL INVENTORY ASSISTANCE PROGRAM
- MAJOR CULTURAL/RECREATIONAL FACILITY DEVELOPMENT PROGRAM
- SENIOR CITIZENS FACILITY GRANT PROGRAM

ALBERTA ENVIRONMENT:

- REGIONAL WATER AND SEWAGE GRANT PROGRAM

ALBERTA HOUSING CORPORATION:

- LODGE ASSISTANCE PROGRAM

ALBERTA HOME MORTGAGE CORPORATION:

- REVOLVING TRUNK SERVICING PROGRAM

ALBERTA SOCIAL SERVICES AND COMMUNITY HEALTH:

- FAMILY AND COMMUNITY SUPPORT SERVICES

ALBERTA TOURISM AND SMALL BUSINESS:

- ALBERTA LOCATIONS PROGRAM

ALBERTA TRANSPORTATION:

- RESEARCH AND DEVELOPMENT

APPENDIX 2

PROGRAM DELETIONS

ALBERTA AGRICULTURE:

- SOIL CONSERVATION AREA PROGRAM

ALBERTA CULTURE:

- ALBERTA 75TH ANNIVERSARY COMMISSION PER CAPITA PROGRAM

ALBERTA ENVIRONMENT:

- COMMUNITY SERVICE PROGRAM - MUNICIPAL INFRASTRUCTURE COMPONENT

ALBERTA HOUSING AND PUBLIC WORKS:

- COMMUNITY SERVICE PROGRAM - NEIGHBOURHOOD IMPROVEMENT COMPONENT
- LODGE ASSISTANCE PROGRAM (NOW CO-ORDINATED BY ALBERTA HOUSING CORPORATION)

